

CITY OF ALAMO HEIGHTS
CITY COUNCIL
January 11, 2021

A regular meeting of the City Council of the City of Alamo Heights, Texas was held at the Council Chambers, located at 6116 Broadway, San Antonio, Texas, at 5:30 p.m. on Monday, January 11, 2021. A teleconference was held via Zoom; staff and meeting attendees were welcomed in the Council Chambers entering City Hall via one entrance (rear of City Hall), answering health questions, health screening, wearing a mask and practicing social distancing.

Composing a quorum were:

Mayor Bobby Rosenthal
Mayor Pro Tempore John Savage
Councilmember Lawson Jessee
Councilmember Wes Sharples
Councilmember Blake M. Bonner – Via Zoom
Councilmember Lynda Billa Burke

Also attending were:

City Manager Buddy Kuhn
Assistant City Manager/Community Development Services Director Nina Shealey
City Attorney Frank Garza
Assistant to City Manager Jennifer Reyna
City Secretary Elsa T. Robles
Director of Finance Robert Galindo
Human Resources Manager Lori Harris
Police Chief Rick Pruitt
Fire Chief Michael Gdovin

Absent was:

Public Works Director Pat Sullivan

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Mayor Bobby Rosenthal opened the meeting at 5:33 p.m.

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Assistant to City Manager Jennifer Reyna explained how citizens could participate via zoom. She advised citizens how to access PowerPoints related to agenda items they'd like to speak on and asked them to raise their hand by pressing *9.

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Item # 1 Approval of Minutes

Mayor Rosenthal asked City Council for a motion to approve the December 14, 2020 Council Meeting minutes. Mayor Pro Tem John Savage moved to approve the minutes as presented. The motion was seconded by Councilmember Lynda Billa Burke and passed by unanimous vote.

* * *

Announcements

Item # 2 Mayor Rosenthal read the following caption.

a. Candidate Filing Period

City Secretary Elsa T. Robles announced the candidate filing period for the May 1, 2021 General Election starts on January 13, 2021 - February 12, 2021. Interested candidates can apply to serve a two-year term for Mayor, or Councilmember Place 1 or Place 2. In order to qualify, the candidate should be a resident of the City of Alamo Heights for at least one year and be a registered voter. She stated all applications, along with a \$100.00 filing fee should be turned in by 5:00 p.m. on February 12, 2021. Additional information is available on the City's website and kiosk. Ms. Robles added that candidate packets could be picked up from her office or printed off from the City's website.

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Item # 3 Citizens to be heard

Mr. Angel Santiago, resident, stated he was interested in participating in any initiatives for community advocacy or outreach in the City of Alamo Heights.

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Items for Individual Consideration

Item # 4 Mayor Rosenthal read the following caption.

Public Hearing. A request from J. Armando Juarez of Juarez Residential Design, representing Brandon Grossman, to encroach into the city's right-of-way along Patterson Avenue for a period of five (5) years for the purpose of enclosing a portion of the driveway approach on the east side of 201 Argyle Avenue with a three (3) foot tall pedestrian and sliding vehicular gate.

Mayor Rosenthal opened the public hearing at 5:38 p.m.

Assistant City Manager/Community Development Services Department Director, Nina Shealey informed Council the Single Family-A home was located on Argyle and Patterson Avenue. The applicant was requesting a 5-year Right-of-Way (ROW) License Agreement that will allow them to enclose 680 sq ft of their existing driveway with a 3ft vehicular and pedestrian gate. She stated the applicant was requesting this for safety reasons.

Ms. Shealey reviewed pictures and renderings of the proposed gate and ROW encroachment. She added, per the City's Code of Ordinances, Section 16-104: Licenses to use city rights-of-way or easements, City Council is able to grant these agreements to allow ROW to be used for private purposes. These included parking pads, fences or walls that enclose city

ROW, private property entry features such as gates and walls, or structures such as accessory buildings or pools.

In terms of fiscal impact, Ms. Shealey informed Council there would be a ROW License Agreement Fee. Per the City's code, it is greater of \$2,000 or 10% of the fair market value (FMV) of the area occupied by the encroachment. In this case, the area requested is 680 sq ft, the one-time fee assessed would be \$6,328.56.

Ms. Shealey stated public notifications were mailed to property owners within a 200-foot radius. Notices were posted on the City's website, mailed and posted on the property. No responses were received. She stated a citizen had reached out to Council concerned this may create a traffic issue. Ms. Shealey noted the gate would be off the right-of-way and would not block traffic.

Councilmember Lawson Jessee commented the applicant would be installing the gate at their own risk. He added, if the City needed to destroy the gate to get to the easement, the applicant would be responsible for all costs to rebuild the gate. Ms. Shealey agreed.

Mayor Rosenthal closed the public hearing at 5:44 p.m.

Item # 5 Mayor Rosenthal read the following caption.

Discussion and possible action on request from J. Armando Juarez of Juarez Residential Design, representing Brandon Grossman, to encroach into the city's right-of-way along Patterson Avenue

Councilmember Billa Burke moved to approve the encroachment into the city's right-of-way as requested. The motion was seconded by Councilmember Jessee and passed by unanimous vote.

Item # 6 Mayor Rosenthal read the following caption.

Architectural Review Board Case No. 819F, request of John Grable, FAIA, of John Grable Architects, applicant, representing Frank E. Holmes, owner, for the significance review of the existing main structure located at 820 Cambridge Oval in order to demolish 100% of the existing residence and accessory structure(s) under Demolition Review Ordinance No. 1860.

Ms. Shealey stated the property was a Single Family-A located on Cambridge Oval and Morton. The applicant requested 100% demolition. She reviewed property and structure pictures demonstrating the current condition of the property and stated staff had not found any historical or architectural significance.

The Architectural Review Board reviewed this case on December 15, 2020 and also found no historical or architectural significance. The ARB recommended approval of the demolition.

Public notifications were mailed to property owners within a 200-foot radius. Notices were posted on the City's website, mailed and posted on the property. Staff received four

responses in support, and one in opposition on this case. The opposed response was regarding compatibility issues and tree coverage which did not apply to the significance review.

Councilmember Jessee suggested staff set up a committee to review the City's design guidelines and bring them up to date. City Attorney Frank Garza reminded Council, Legislation had limited a city's ability to restrict building materials. Ms. Shealey added that any zoning guidelines would also go through the Planning and Zoning Commission, the Architectural Review Board, and the Board of Adjustment to review any proposed changes.

Councilmember Billa Burke moved to approve ARB Case No. 819F as requested. The motion was seconded by Mayor Pro Tem John Savage and passed by unanimous vote.

Architect John Grable took the time to invite Council to visit a project he's been working on located at 131 Cloverleaf. He stated the home was built in 1931 and he recruited a team of professionals that were able to save and preserve the home.

Item # 7 Mayor Rosenthal read the following caption.

Discussion and possible action regarding the implementation of an outdoor City-wide area Emergency Tornado warning siren(s)

Fire Chief Michael Gdovin stated he was providing more information regarding the outdoor emergency tornado warning siren and features on Wireless Emergency Alerts (WEAs). He conducted a survey of 122 agencies/municipalities that utilized outdoor tornado warning siren systems similar to the proposed siren for the City of Alamo Heights. He only received 4 responses and did not have any valid information from this survey to present to Council. There were no substantial responses specific to being able to hear the siren indoors. With further research, he found the City of Boerne did have an outdoor warning siren that they test every day at noon.

Fire Chief Gdovin spoke on the types of WEAs; Presidential Alerts, Public Safety Alerts, Amber Alerts, and Opt-in Test Messages. He stated you did not have to sign up for these alerts. If your mobile device is wireless emergency compatible, you will get the alerts automatically. These alerts are designed to inform you of imminent threats to safety or missing persons.

The Regional Emergency Alert Network (REAN) is also another free emergency notification tool for all citizens of Bexar County. Citizens have to opt-in/sign-up to receive these. Alerts are sent via cell phone or email and provide emergency responders options to reach residents and businesses in the event of an emergency.

Fire Chief Gdovin reviewed the total cost of \$56,424.75 for the proposed emergency storm siren and informed Council of the testing requirements for the outdoor siren. He stated the President of Storm Sirens advised that a simple test lasting 4-5 seconds would only validate the radio frequency is connecting to the siren; however, it would not test the siren itself. The recommendation is to run the siren for 3 minutes to ensure it is working properly. As the Emergency Manager, Fire Chief Gdovin would opt to test the siren for the 3 minutes at least once a month.

Mayor Rosenthal requested to hear citizens waiting on Zoom to speak on this item.

- Mr. Ben Losack, resident, opposed the siren and was in favor of the free cell phone notification system.
- Mr. Jesus Perez, resident, thanked the Chief for keeping the community safe. He opposed the outdoor siren and preferred wireless alert systems.
- Mr. Peter Bourne, resident, was in favor of the outdoor emergency siren.
- Ms. Victoria Ledbetter, resident, opposed to the cost and noise nuisance since there plenty of available sources for emergency alerts.
- Ms. Jane Allgood, resident, supported the siren and stated the emergency siren alert could be used for any alert purposes. The City of Alamo Heights should have a manual plan.
- Ms. Nancy Dunson, resident, was in support of installing an emergency siren for the City.
- Ms. Betsy Hanzel, resident, was opposed to the siren and concerned with the safety of surrounding students at the daycare and schools.
- Ms. Gabrielle Newton, resident, was in opposition of the tornado siren since the City is not located in “Tornado Alley” and perhaps the community could look into purchasing radios to provide for those citizens that would like them.
- Mr. Parker Hanzel, resident, was opposed to the siren and concerned with devaluation of property values due the installation of a siren. He was in favor of wireless alerts.
- Ms. Judy King, resident, was opposed to the installation of a siren. She agreed that electronic notifications served their purpose to alert citizens.
- Mr. Ignacio Gallego, resident, was against the siren.
- Ms. Maggie Houston, resident, was in favor of the emergency siren and stated it is an important service to consider.
- Mr. William Wood, resident, was in opposition to the emergency siren and agreed wireless alerts would work better to alert citizens in an emergency.
- Mr. Wade Shults, resident, lives next door to city hall and opposed the siren.
- Mr. John Furr, resident, was in favor of installing an emergency siren.

Fire Chief Gdovin addressed some of the concerns mentioned by citizens. He informed Council the City’s dispatch RAVE system currently serves to alert citizens and to send messages independent from the other wireless alerts mentioned. He stated, if installed, the outdoor emergency siren computer interface will react to tornadic conditions identified in the area by NOAH to activate the siren. He reiterated the emergency siren is to alert people that are outdoors, not indoors.

With no one else waiting to speak via Zoom, Mayor Rosenthal requested to hear citizens who were present.

- Mr. John Joseph, resident, stated he had multiple conversations with representatives from Storm Sirens and was concerned with the different information received regarding testing of the siren from 3-4 seconds to 3 minutes. He was in favor of installing the siren and understood that there were other more technical avenues to receive alerts, but knew there were older citizens that were not tech savvy.
- Ms. Allison Craig spoke on behalf of Alamo Heights Presbyterian day school. If an emergency siren is installed, they were requesting the siren be tested on Saturday to avoid disturbing students who are 5 and under and avoid their hearing be impacted.
- Mr. Lydell Toye, resident, opposed the installation of an emergency siren. He asked if the City would be liable if a citizen is killed even though the siren sounded off during tornadic conditions. He suggested the City use the money to purchase portable devices for those wanting one.
- Ms. Karla Toye, resident, opposed the siren. She stated people are usually glued to their televisions during bad weather and felt that less expensive options. She was concerned with hearing loss in children at home or attending daycare, and people walking by. She suggested staff consider other alert devices.
- Mr. Steve Hanzel, resident, was in opposition. He stated citizens did not have storm shelters and most citizens did not have any place to go and did not know what to do in the event of a tornado.
- Mr. Alex Lucas, resident, was in favor of an outdoor emergency siren.
- Ms. Patricia Celis, resident, suggested the City educate people on what they need to do in the event of tornadic weather.

Mayor Rosenthal stated his concerns were not answered. He still did not know if the siren could be heard indoors or what the siren test timing would be.

Councilmember Jessee agreed and stated he did not know if the siren would wake people up in the middle of the night. He added the best way to warn people would be portable alerts.

Councilmember Blake Bonner stated the funds could better used in purchasing other devices for those citizens that do not have mobile devices.

Councilmember Billa Burke suggested the City create a program to educate the people on what to do in emergency situations. Councilman Wes Sharples agreed and stated the public needed to be educated and offered other options if they didn't want to use technology.

After some discussion, Council agreed not to act on this item and look for other avenues to educate the public in emergency situations. Item # 7 died for lack of motion.

Item # 8 Mayor Rosenthal read the following caption.

Resolution No. 2021R - 128

A Resolution Approving and Authorizing the City Manager to execute a contract with Linebarger, Goggan, Blair and Sampson, LLP to continue to collect Delinquent Taxes.

Finance Director Robert Galindo stated the City has a long and positive working history with Linebarger, Goggan, Blair and Sampson, LLP (LGB&S), and wished to continue this partnership. The firm has provided excellent collection services for 14 years by collecting fees for delinquent taxes. The firm works closely with Bexar County District Clerk, Sheriff's Department and Judiciary and is proactive in collecting taxes for Bexar County, Alamo Heights Independent School District and the City. The past collection rates over the past 14 years has been in the 96% to 99% range.

Mr. Galindo informed Council, Ordinance 2027, authorized an agreement from July 1, 2015 to June 30, 2020 and has since expired. The resolution being considered today exercises the option to renew the contract for a five-year period from July, 2020 to June 30, 2025. In the contract, the City shall have the option exercisable at any time to terminate for cause, giving thirty (30) days written notice. This resolution will be financially responsible by continuing to contract with LGB&S for the collection of delinquent taxes and provides the City with continued steady revenue source with minimal impact to the City.

Councilmember Billa Burke moved to approve the resolution and authorize the City Manager to execute a contract with Linebarger, Goggan, Blair and Sampson, LLP as presented. The motion was seconded by Mayor Pro Tem Savage and passed by unanimous vote.

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With no further business to consider, Mayor Rosenthal thanked everyone for their participation and asked for a motion to adjourn. Councilmember Bonner moved to adjourn the meeting at 9:32 p.m. The motion was seconded by Councilmember Sharples and passed by unanimous vote.

Bobby Rosenthal
Mayor

Elsa T. Robles, TRMC
City Secretary



ANNOUNCEMENTS

Annual Tree Trimming

- Davey Tree Service to complete the project
 - Proposal amount: \$13,640.00
- City Code Compliance Officer assisted with resident notifications
- Work scheduled to begin February 08, 2021 and last approx. 10 days
- Certified arborist to be at the location to coordinate with residents during trimming

Annual Tree Trimming

- All trimming in accordance with adopted City Ordinances
- Streets with trees to be trimmed include:

Stonecrest & Canyon	Willim & Broadway	Patterson
Evans & Lovetta	Joliet & Broadway	Westover
Evans	Poco & Broadway	Torcido
Lamont & Ciruela	Kennedy	Rosemary
Crescent & Harrison	Crescent & Claiborne Way	Chichester & North New Braunfels
Retama	Kennedy & Bronson	Hubbard & Broadway

- Detailed list of exact locations will be available on the City's website – www.alamoheightstx.gov

Candidate Filing Period

- Interested candidates to serve a two-year term:
 - Mayor
 - Councilmembers: Place 1 and Place 2
 - Qualifications: Resident at least one year & registered voter
- Candidate Filing Period
 - January 13, 2021 – February 12, 2021
- Submit application to City Secretary along with a Filing Fee of \$100
- Information available on City's website and kiosk
- Candidate packets also available on City's website

**CITY OF ALAMO HEIGHTS
ADMINISTRATION DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Mayor and City Council

FROM: Nina Shealey, Assistant City Manager

SUBJECT: Issues relating to the creation of a permanent bike park

DATE: February 8, 2021

SUMMARY

Discussion and possible action regarding the Alamo Heights Bike Park.

- A. Discussion and possible action regarding the permanent location for the proposed permanent Alamo Heights Bike Park.
- B. Consideration and possible action in response to a request to extend the term of the temporary location of the Alamo Heights Bike Park.

BACKGROUND INFORMATION

As a result of an increase of bike activity on the Hondondo Creek Trails and the installation of jump ramps along the trails, the City was asked to explore the creation of an official Bike Park. Discussion of options for appropriate locations began in June and have continued with the community group, Alamo Heights Bike Park 501(c)(3), which was created as a result of this request.

Staff and the Alamo Heights Bike Park (AHBP) board members have discussed several locations for a potential bike park: 1) the northwestern portion of Hondondo Trails, 2) property north of the Bark Park and south of Corona between St. Luke's Lane and La Jara/Alamo Heights Boulevard, and 3) the corner of Ogden and Morse.

Due to the current COVID-19 pandemic, a temporary location was sought for use during the winter break while a permanent site and agreement could be reached. At the December 14, 2020 City Council meeting, a temporary location for the bike park was approved utilizing the parking lot north of the Bark Park. This temporary location was approved for use through February 8, 2021.

POLICY ANALYSIS

A. Selection of a location

Viable locations for a permanent bike park have been narrowed down to three options: the northwestern portion of Hondondo Trails (Location 1), property north of the Bark Park and south of Corona between St. Luke's Lane and La Jara/Alamo Heights Boulevard (Location 2), and property between the Bark Park and the Alamo Heights ISD Baseball Field (Location3)

Discussion of a proposed bike park at these locations has been discussed with neighboring property owners or lessees – Alamo Heights Little League and Friends of Hondondo Trails (Location 1) and property owners along Corona, La Jara, Alta and Alamo Heights Blvd (Location 2), with the exception for Location 3 which was just recently identified as an

option. The Friends of Hondondo Trails have verbally agreed to seek approval from their Board of Directors to amend their existing Memorandum of Agreement with the City of Alamo Heights to release a portion of their leased property to allow for the creation of a bike park at Location 1. Property owners surrounding Location 2, however, have expressed opposition to a bike park nearby citing interruption of privacy, noise and possible devaluation of their property.

In order to reduce the time-frame, the bike community endures without a bike park following the end of the temporary bike park, it is necessary to select a location allowing staff to proceed with the due diligence process.

Next steps of this process include but are not limited to:

- Ensuring the ability of AHBP to secure and cover the expenses associated with liability coverage for the first year of operations
- Surveying the selected property and identifying metes and bounds
- If Location 1 is selected, amend the Hondondo Trail MOU
- If Location 2 is selected, resolve any neighborhood concerns
- Negotiate and execute a Memorandum of Agreement with The Alamo Heights Bike Park
- Site Plan Review of proposed improvements to the park
- Coordination with the City of San Antonio

B. Term of the temporary bike park

Per the agreement approved by City Council on December 14th, the temporary bike park expires on February 8, 2021. The Alamo Heights Bike Park has requested City Council consider extending the term.

REQUESTED ACTION

- A. Selection of a proposed location for a permanent bike park; Location 1, Location 2, or Location 3.
- B. Consideration of extending the term of the temporary bike park.

FISCAL IMPACT

There is minimal cost associated with either action. As progress moves forward, however, on the next steps for a permanent bike park, it is likely the city will incur expenses related to clearing the property of debris and surveying the property. Funds were budgeted in the FY22 budget that should cover these costs.

APPROVED

Nina Shealey
Assistant City Manager

APPROVED

Buddy Kuhn
City Manager

BIKE PARK

A. PERMANENT LOCATION

B. TERM OF TEMPORARY PARK

ITEM # 4

FEBRUARY 8, 2021



ADMINISTRATION

Presented by:
Nina Shealey
Assistant City Manager



BACKGROUND

- Summer 2020
 - Increased bike activity on Hondondo Creek Trails
 - Installation of bike jump ramps
- Fall 2020
 - Request for official Bike Park
 - Creation of Alamo Heights Bike Park 501(c)(3)
- December 2020
 - Creation of Temporary Bike Park
 - Extension of term requested – Jan. 8, 2021

A. PERMANENT LOCATION

■ Viable Locations

- **Location 1**: NW portion of Hondondo Trails
- **Location 2**: N of Bark Park, S of Corona
- **Location 3**: Btwn Bark Park & BB Field



LOCATION 1 - HONDONDO TRAILS



Approval of Friends of Hondondo Trails (verbal agreement given)

LOCATION 2 - CORONA



Opposition from neighboring property owners

LOCATION 3



Western boundary pending confirmation of Baseball Field perimeter



A. PERMANENT LOCATION

■ Next Steps:

- AHBP secure liability insurance coverage
- Survey of property – establish metes and bounds
- If Location 1:
 - Amend MOU with Friends of Hondondo Trails
- If Location 2:
 - Resolve neighboring property owners concerns
- Negotiate and execute MOU with AHBP
- Site Plan Review of proposed improvements
- Coordination with City of San Antonio

B. TERM OF TEMPORARY PARK

- Current Term:
 - Dec. 14, 2020 – Feb. 8, 2021
- Issues:
 - Temporary Park operating without liability insurance coverage
 - Intended for use during Winter Break
 - Bark Park parking currently overflowing into baseball field parking lots
 - Little League season begins March 20th





FISCAL IMPACT & COORDINATION

- Fiscal impact
 - Cost of due diligence related to the creation of a permanent park
- Coordination
 - City Attorney
 - Alamo Heights Bike Park 501(c)(3)
 - Bark Park
 - Friends of Hondondo Trails
 - Alamo Heights Little League
 - Various neighboring residents

**CITY OF ALAMO HEIGHTS
FIRE DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Mayor and City Council

FROM: Michael Gdovin, Fire Chief

SUBJECT: A discussion and possible action regarding the implementation of City Tornado Warning Alert Device Subsidy Program

DATE: February 08, 2021

SUMMARY

The presentation is to provide Mayor and City Council with information regarding features the proposed tornado warning alert device subsidy program.

BACKGROUND INFORMATION

A staff report was presented to Council on September 14, 2020 in consideration of a purchase of an outdoor City-wide area Emergency Warning Siren. Council requested additional information and another presentation was made on December 14, 2020. Additional research was conducted and presented on January 11, 2021 to include siren survey/responses sent to other municipalities in Texas that have an outdoor warning siren system and information on weather activation alerts.

Other tornado warning system options for consideration include weather radio alert systems as well as independent tornado/severe weather alert devices. Council requested information on the possible development of a City tornado alert device subsidy program and to provide tornado preparedness information to the citizens. The "*Tornado Preparedness*" public service information requested by Council was posted on the Fire Department website on 01-22-2021, the City website on 02-02-2021 and added to the February 2021 City Newsletter.

POLICY ANALYSIS

No conflicting policies for the implementation of a Tornado Warning Alert Device Subsidy Program.

FISCAL IMPACT

The Tornado Warning Alert Device Subsidy Program would begin with a balance of \$20,000.00. Approved applications would be eligible for reimbursement not to exceed fifty dollars (\$50.00) for one device per address while funding allows. The estimated devices to be reimbursed are approximately 400(\$50.00) - 666(\$30.00) devices, based on varying devices purchased.

ATTACHMENTS

Attachment A – Tornado Warning Alert Device Subsidy Program Application
Attachment B – Wireless Emergency Alert Compatible Devices
Attachment C – Tornado Preparedness PSA
Attachment D – AH Hold Harmless liability release: tornado warning alert equipment

APPROVED

Michael Gdovin
Fire Chief

APPROVED

Buddy Kuhn
City Manager

City of Alamo Heights Tornado Warning Alert Device Subsidy Application	
To be completed by applicant	
Date	
Name	
Address	
Rent or Own	Rent Own
Email address	
Telephone number	
Tornado alerting device manufacturer	
Tornado alerting device model number	
Tornado alerting device cost	
To be completed by City of Alamo Heights staff	
Date received	
Application number	
Tornado alerting device alert	Audible Visual
Tornado alerting device battery back-up	Yes No
Subsidy approval	Yes No
Subsidy approval amount	\$
City Staff ID #	

<https://www.verizon.com/support/wireless-emergency-alerts-compatible-devices/>

Wireless Emergency Alert Compatible Devices

Wireless Emergency Alerts (WEAs) are free wireless notifications that are delivered to your mobile device as part of a new public safety system provided by Authorized Senders. They are designed to inform you of imminent threats to safety or missing persons alerts in your area.

In order to receive WEAs, you must have a compatible device and be located in an area (e.g., county) targeted by Authorized Senders to receive the alert.

The charts below show the manufacturer, model and version of Wireless Emergency Alerts the device is compatible with. There are three versions of WEA with the following differences:

- **WEA 1.0** – Allows for a maximum of 90 characters. For devices marked with a (*), messages may also include URLs clickable to websites and phone numbers.
- **WEA 2.0** – Allows for a maximum of 360 characters. Spanish-language messages, public safety messages, alert message prioritization and consumer opt-in for receiving state/local test messages are also supported. Includes WEA 1.0.
- **WEA 3.0** – Offers improved geo-targeting to help focus on areas more affected by an emergency. To benefit from improved geo-targeting, you may need to turn on location services in your device's settings. Includes WEA 1.0 and 2.0.

Alcatel

Avalon™	WEA 1.0*
Avalon V	WEA 2.0*
GO FLIP™ V	WEA 2.0*

Apple

iPhone® 4	WEA 1.0
iPhone 4s	WEA 1.0
iPhone 5	WEA 1.0
iPhone 5c	WEA 1.0
iPhone 5s	WEA 1.0*
iPhone 6	WEA 2.0*
iPhone 6 Plus	WEA 2.0*
iPhone 6s	WEA 2.0*
iPhone 6s Plus	WEA 2.0*
iPhone 7	WEA 2.0*
iPhone 7 Plus	WEA 2.0*
iPhone 8	WEA 2.0*
iPhone 8 Plus	WEA 2.0*
iPhone X	WEA 2.0*
iPhone XR	WEA 3.0*
iPhone XS	WEA 3.0*

iPhone XS Max	WEA 3.0*
iPhone 11	WEA 3.0*
iPhone 11 Pro	WEA 3.0*
iPhone 11 Pro Max	WEA 3.0*
iPhone SE	WEA 2.0*

ASUS

ZenFone™ AR	WEA 1.0
ZenFone V	WEA 1.0
ZenFone V Live	WEA 1.0*

Google

Pixel™	WEA 2.0*
Pixel XL	WEA 2.0*
Pixel 2	WEA 2.0*
Pixel 2 XL	WEA 2.0*
Pixel 3	WEA 2.0*
Pixel 3 XL	WEA 2.0*
Pixel 3a	WEA 2.0*
Pixel 3a XL	WEA 2.0*
Pixel 4	WEA 3.0*
Pixel 4 XL	WEA 3.0*
Nexus 6	WEA 1.0

Kazuna

eTalk™	WEA 1.0*
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Kyocera

Brigadier™	WEA 1.0
Cadence LTE	WEA 1.0
DuraForce PRO	WEA 1.0
DuraForce PRO 2	WEA 1.0*
DuraXV	WEA 1.0
DuraXV+	WEA 1.0
DuraXV ^{LTE}	WEA 1.0
Hydro ELITE	WEA 1.0

LG

Enact™	WEA 1.0
G2	WEA 1.0
G3	WEA 1.0
G4™	WEA 1.0
G5	WEA 1.0
G6™	WEA 2.0*
G7 ThinQ™	WEA 2.0*

G8 ThinQ	WEA 3.0*
G Vista	WEA 1.0
Intuition™	WEA 1.0
K20™ V	WEA 1.0
K4™	WEA 1.0
K8 V	WEA 1.0
Lancet™ for Android™	WEA 1.0
Lancet for Windows	WEA 1.0
Lucid™	WEA 1.0
Lucid 2	WEA 1.0
Lucid 3	WEA 1.0
Optimus Exceed™	WEA 1.0
Optimus Zone™	WEA 1.0
Optimus Zone 2	WEA 1.0
Optimus Zone 3	WEA 1.0
Spectrum™	WEA 1.0
Spectrum 2	WEA 1.0
Stylo™ 2 V	WEA 1.0
Stylo™ 5	WEA 2.0*
Transpyre™	WEA 1.0
V10™	WEA 1.0
V20™	WEA 1.0
V30®	WEA 2.0*
V40 ThinQ™	WEA 2.0*
V50 ThinQ	WEA 2.0*
V60 ThinQ 5G UW	WEA 3.0*
ZONE® 4	WEA 1.0

Motorola

DROID 3	WEA 1.0
DROID 4	WEA 1.0
DROID BIONIC	WEA 1.0
DROID MAXX	WEA 1.0
DROID MAXX 2	WEA 1.0
DROID MINI	WEA 1.0
DROID RAZR	WEA 1.0
DROID RAZR HD	WEA 1.0
DROID RAZR M	WEA 1.0
DROID RAZR MAXX	WEA 1.0
DROID RAZR MAXX HD	WEA 1.0
Droid Turbo	WEA 1.0
DROID TURBO 2	WEA 1.0

DROID ULTRA	WEA 1.0
DROID X2	WEA 1.0
Luge™	WEA 1.0
Moto E™	WEA 1.0
moto e ⁴	WEA 2.0*
moto e ⁵ go	WEA 2.0
moto e ⁵ play	WEA 2.0
moto e ⁶	WEA 2.0*
Moto G™	WEA 1.0
moto g ⁶	WEA 2.0*
moto g ⁷ play	WEA 2.0*
moto g ⁷ power	WEA 2.0*
moto razr	WEA 2.0*
Moto X™	WEA 1.0
Moto X™ (2nd Gen.)	WEA 1.0
Moto Z Droid Edition	WEA 1.0
Moto Z Force Droid Edition	WEA 1.0
Moto Z Play Droid Edition	WEA 1.0
moto z ² force edition	WEA 2.0*
moto z ² play	WEA 2.0
moto z ³	WEA 2.0
moto z ⁴	WEA 2.0*

Nokia

2 V	WEA 1.0*
3 V	WEA 1.0*

RED

HYDROGEN ONE	WEA 2.0*
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Samsung

ATIV Odyssey™	WEA 1.0
ATIV SE™	WEA 1.0
Brightside™	WEA 1.0
Convoy™ 2	WEA 1.0
Convoy™ 3	WEA 1.0
Convoy® 4	WEA 1.0
DROID Charge	WEA 1.0
Galaxy A10e	WEA 2.0*
Galaxy A20	WEA 2.0*
Galaxy A50	WEA 2.0*
Galaxy A51	WEA 3.0*
Galaxy Core Prime™	WEA 1.0
Galaxy J1™	WEA 1.0

Galaxy J3 Eclipse	WEA 1.0*
Galaxy J3 Mission	WEA 1.0*
Galaxy J3	WEA 1.0
Galaxy J3 V	WEA 1.0
Galaxy J3 V (3rd Gen.)	WEA 2.0*
Galaxy J7 V (2nd Gen.)	WEA 2.0*
Galaxy Legend™	WEA 1.0
Galaxy Note® II	WEA 1.0
Galaxy Note 3	WEA 1.0
Galaxy Note 4	WEA 1.0
Galaxy Note5	WEA 1.0
Galaxy Note8	WEA 2.0*
Galaxy Note9	WEA 2.0*
Galaxy Note10	WEA 3.0*
Galaxy Note10+	WEA 3.0*
Galaxy Note 10+ 5G	WEA 3.0*
Galaxy Note® Edge	WEA 1.0
Galaxy S® III	WEA 1.0
Galaxy S III mini	WEA 1.0
Galaxy S 4	WEA 1.0
Galaxy S 4 mini	WEA 1.0
Galaxy S 5	WEA 1.0
Galaxy S 6	WEA 1.0
Galaxy S 6 edge	WEA 1.0
Galaxy S7	WEA 1.0*
Galaxy S7 edge	WEA 1.0*
Galaxy S8	WEA 2.0*
Galaxy S8+	WEA 2.0*
Galaxy S9	WEA 2.0*
Galaxy S9+	WEA 2.0*
Galaxy S10e	WEA 3.0*
Galaxy S10+	WEA 3.0*
Galaxy S10	WEA 3.0*
Galaxy S10 5G	WEA 3.0*
Galaxy S20 Ultra 5G	WEA 3.0*
Galaxy S20+ 5G	WEA 3.0*
Galaxy Stellar™	WEA 1.0
Galaxy Stratosphere II	WEA 1.0
Gusto® 2	WEA 1.0
Illusion™	WEA 1.0
Intensity® III	WEA 1.0

Sonim

XP3	WEA 1.0*
XP5	WEA 1.0
XP5s®	WEA 1.0*
XP8®	WEA 2.0*

ZTE

Cymbal® LTE	WEA 1.0*
Blade™ Vantage	WEA 1.0*
Blade Vantage 2	WEA 1.0*

*Supports clickable URLs in emergency alerts.

Attachment C

Tornado Preparedness

The City of Alamo Heights would like to remind its citizens about tornado safety and some important tips for success. Tornadoes can happen anytime and can bring an excess of 200 MPH winds, creating destruction in their wake. There are several ways to be notified of tornadic conditions in your area. Wireless emergency alerts are automatically generated to all compatible cell phones in the area that is threatened. If you receive AMBER alerts, you should receive the wireless emergency alerts, but please check to see if your device is compatible by referencing the following link:

- <https://www.verizon.com/support/wireless-emergency-alerts-compatible-devices/>

You can also obtain emergency alert notifications from weather band radios. Follow the link below to review the “Best Rated” weather band radios:

- <https://bestreviews.com/best-weather-radios>



You can also obtain emergency alert notifications from other devices that can alert you of tornadic conditions in your area. *Tornado Alert* is a scientific breakthrough based upon over 40 years of research. Unlike existing warning technologies, Tornado Alert constantly monitors the skies in real-time for electrical activity, the scientifically proven cause of tornado formation. Tornado Alert will tell you when a tornado, lightning or severe weather is detected within a 30 mile radius of your location, that's up to 30 minutes warning with live proximity status, giving you with critical time to get to safety, day or night. For additional information on this product, refer to the link below:

- <https://tornadoalert.com/>



If a tornado warning is issued for the area, the following recommendations can help you prepare for the event:

- Finding a safe room or sturdy building, basement, or storm cellar to go to
 - If your home does not have a basement, a small interior room on the lowest level is recommended
- Stay away from windows, doors, and outside walls
- Have a plan in place for where family members will meet during and after an event
- Make a list of what to take with you if you must leave your home after an event
 - Be sure to include any medications
- Pay attention to weather reports and the signs of a tornado including high winds, funnel-shaped clouds, and excessive wind noise
- Prepare long-term supplies in your emergency kit such as water, cleaning supplies, non-perishable foods, and first-aid supplies

Do not try to outrun a tornado! Instead, by following the above points and resources below, plan ahead of time for success.

<https://www.ready.gov/tornadoes>

https://gov.texas.gov/organization/disabilities/emergency_management

<https://www.osha.gov/tornado>

<https://www.redcross.org/get-help/how-to-prepare-for-emergencies/types-of-emergencies/tornado.html>



STATE OF TEXAS
COUNTY OF BEXAR

HOLD HARMLESS AGREEMENT
AND INDEMNITY

Name of applicant: _____

Item	Serial #

The undersigned hereby states that it has received a subsidy and partial payment for the equipment described above. This subsidy is conditioned on the execution of this release. Undersigned states that the City of Alamo Heights has made no warranties whatsoever as to its condition and suitability for equipment purchased by undersigned. The undersigned hereby voluntarily sign this Hold Harmless Agreement and Indemnity, fully waiving and releasing the City of Alamo Heights, and its officers, agents, servants and employees from and all claims demands, liabilities, suits and causes of action, or potential causes of action, for any compensation or damages for liability regarding personal injury, death or damage to property that may result from the use and ownership of the tornado warning alert equipment.

This document shall be binding upon the legal representatives, heirs, successors, assigns and the undersigned. The undersigned has read and voluntarily signed with full knowledge of this Agreement and agrees to be bound by its terms. This Agreement shall be construed under and in accordance with the laws of the State of Texas and all obligations of the parties are performable in Bexar County, Texas

SIGNED this ____ day of _____, 20__.

SUBSCRIBED AND SWORN to me before me on the ____ day of _____, 20__.

NOTARY PUBLIC, STATE OF TEXAS

TORNADO WARNING DEVICE SUBSIDY ITEM # 5 FEBRUARY 8, 2021



FIRE DEPARTMENT

Presented by:
Michael Gdovin
Fire Chief



SUMMARY

- Provide information regarding features the proposed tornado alert device subsidy program

BACKGROUND - PROGRAM GUIDELINES



- Eligible to City of Alamo Heights residents only
- Applicant must own their property, not rent
- Only 1 reimbursement per occupancy
- Applicant must sign and submit “Release of Liability/Hold Harmless” form
- Complete and submit an application form prior to request for reimbursement
- Reimbursement up to \$50.00 for device



BACKGROUND

- Deadline for request for subsidy must be submitted prior to September 1, 2021
- Device must have a tornado alert feature
- Recommended to have:
 - Audible and visible tornado alert feature
 - a battery back-up feature



BACKGROUND

- Resident shall submit:
 - proof of purchase/receipt within 30 days from purchase
 - device purchased to verify the tornado alert function
- A completed the “*City of Alamo Heights Tornado Warning Alert Device Subsidy Application*”



BACKGROUND

- City staff shall:
 - Complete “staff” portion of the reimbursement request application
 - Verify applicant name / COAH address
 - Verify that the tornado alerting device has an audible alert
 - Document if reimbursement is approved/denied
 - Forward the approved reimbursement to Finance Dept.



BACKGROUND



Roll over image to zoom in

WR120

Midland - WR120B/WR120EZ - NOAA
Emergency Weather Alert Radio - S.A.M.E.
Localized Programming, Trilingual Display, 60+
Emergency Alerts, & Alarm Clock (WR120B -
Box Packaging)

[Visit the Midland Store](#)

★★★★☆ ~ 8,558 ratings | 495 answered questions

List Price: \$39.99

Price: **\$29.99** & **FREE Shipping**. [Details](#) & **FREE Returns** ▾

You Save: **\$10.00 (25%)**

Buy more, save more

5 units

\$28.49 **LOWEST PRICE**

Save 28%

Available at a lower price from [other sellers](#) that may not offer free Prime shipping.

Edition: **Box Packaging**

Box Packaging
\$29.99

Clam Packaging
15 options from \$23.99

Power Source	AC
Brand	Midland
Color	White
Item Weight	16 Ounces
Item Dimensions LxWxH	5 x 4.5 x 2 inches
Display Type	LCD

About this item

- Public-alert certified monitor receives 7 NOAA channels with flood, **tornado**, thunderstorm, and other warnings



BACKGROUND



Roll over image to zoom in

Midland - WR400, Deluxe NOAA Emergency Weather Alert Radio - S.A.M.E. Localized Programming, 80+ Emergency Alerts, & Alarm Clock w/ AM/FM Radio

[Visit the Midland Store](#)

★★★★★ 4,332 ratings | 407 answered questions

Amazon's Choice for "midland weather radio"

Price: **\$69.99** & **FREE Shipping**. [Details & FREE Returns](#)

Buy more, save more

5 units

\$62.99 **LOWEST PRICE**

Save 10%

Available at a lower price from [other sellers](#) that may not offer free Prime shipping.

Style: **WR400 - Deluxe NOAA Weather Radio**

WR300 - AM/FM Weather
Alert Radio
\$59.99

**WR400 - Deluxe NOAA
Weather Radio
\$69.99**

Power Source

Corded-Electric, Battery



BACKGROUND



Tornado Alert Device TA-01-14

Brand: Early Alert

★★★★☆ 36 ratings | 10 answered questions

List Price: \$119.99

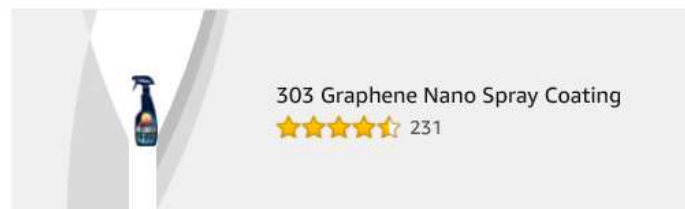
Price: **\$89.95** & **FREE Shipping**

You Save: **\$30.04 (25%)**

- NASA-Validated Technology
- Battery backup
- Bright strobe alert
- Loud warning alert
- Easy home install

New & Used (7) from **\$64.99** + FREE Shipping

[Report incorrect product information.](#)



303 Graphene Nano Spray Coating

★★★★☆ 231



BACKGROUND

City of Alamo Heights Tornado Warning Alert Device Subsidy Application	
To be completed by applicant	
Date	
Name	
Address	
Rent or Own	Rent Own
Email address	
Telephone number	
Tornado alerting device manufacturer	
Tornado alerting device model number	
Tornado alerting device cost	
To be completed by City of Alamo Heights staff	
Date received	
Application number	
Tornado alerting device alert	Audible Visual
Tornado alerting device battery back-up	Yes No
Subsidy approval	Yes No
Subsidy approval amount	\$
City Staff ID #	



POLICY ANALYSIS

- No current policy in place for tornado alert warning device subsidy
- Program will be re-evaluated for future budget consideration



FISCAL IMPACT: \$25,000.00

- Reimbursed at fifty percent (50%) of the purchase price, not to exceed fifty dollars (\$50.00) for one device per address while funding allows
- Approximately 400-666 devices can be reimbursed

**CITY OF ALAMO HEIGHTS
ADMINISTRATION AND FINANCE DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Mayor and City Council

FROM: Elsa T. Robles, City Secretary

SUBJECT: An Ordinance Ordering a General Election and Appointing Jacquelyn F. Callanen, as Election Administrator

DATE: February 8, 2021

SUMMARY

An Ordinance ordering a General Election in the City of Alamo Heights, Texas, to be held on May 1, 2021 for the election of a Mayor and two Council Members for Places One and Two; providing the details therefor and providing for a proclamation and Notice of such General Election; and designating Jacquelyn F. Callanen, Bexar County Elections Administrator, as the Election Administrator to conduct such election.

BACKGROUND INFORMATION

In a Joint Election, the City will appoint Jacquelyn F. Callanen, Bexar County Elections Administrator, as the Election Administrator. The County will conduct both Early Voting and Election Day operations. During the Early Voting period, citizens of Alamo Heights will be able to vote at any designated Bexar County polling place for the elections of the City. The election staff, voting forms, and equipment will be provided by the Bexar County Elections Division. The City will still be responsible for producing the required documents, notifications, reporting and canvassing of the election results.

If the candidates for the three positions on the ballot are unopposed in the coming election, the City will cancel the election and would automatically be eliminated from the Joint Election group at no cost to the City.

As provided by the City Charter, the term of such offices are for two years terminating when their successors are elected and qualified. Interested qualified candidates may pick up candidate packet information and file with the City Secretary beginning January 13, 2021 through February 12, 2021. Qualified candidates shall pay a filing fee of \$100.00 at the time such person files his or her written oath as a candidate.

Notices in English and Spanish will be published in the *San Antonio Express News* and *La Prensa* on April 25th and April 30th. Voting information will also be available on the City's website and featured in the March/April newsletters.

Early voting will be conducted on April 19th through April 27th at Bexar County designated locations to include Lion's Field, 2809 Broadway; and Tobin Library @ Oakwell; 4134 Harry Wurzbach. Polling sites will be closed on Sunday, April 25th.

Bexar County utilizes a Voter Center Model. The Voter Center Model allows voters on Election Day to vote any polling site designated by Bexar County as practiced during Early Voting period.

Alamo Heights City Hall will be an Election Day polling site. Polling hours are 7:00 a.m. – 7:00 p.m.

POLICY ANALYSIS

The City Council is required by state law to order a general election for city officials. Staff considers the Joint Election a much more convenient and efficient method to conduct City elections.

FISCAL IMPACT

The City should realize cost savings by participating in the Joint Election. With the consideration of the City conducting two elections, if the general election is cancelled, there will be no additional costs. An estimated cost range to conduct elections are \$3,660 - \$5,000.

ATTACHMENTS

Attachment A – Ordinance

APPROVED

Elsa T. Robles
City Secretary

APPROVED

Buddy Kuhn
City Manager

ORDINANCE NO. _____

AN ORDINANCE ORDERING A GENERAL ELECTION IN THE CITY OF ALAMO HEIGHTS, TEXAS, TO BE HELD ON THE 1st DAY OF MAY, 2021, FOR THE ELECTION OF THE MAYOR AND TWO COUNCIL MEMBERS FOR PLACES ONE (1), AND TWO (2), AS PROVIDED BY THE CITY CHARTER, THE TERM OF SUCH OFFICES TO BE FOR TWO (2) YEARS TERMINATING WHEN THEIR SUCCESSORS ARE ELECTED AND QUALIFIED; PROVIDING THE DETAILS THEREFOR AND PROVIDING FOR A PROCLAMATION AND NOTICE OF SUCH GENERAL ELECTION

WHEREAS, the terms for the Mayor, City Council Places One and Two are set to expire in May 2021 and there is a need to call for a General Election to fill the vacancies in accordance with the City Charter and Election Code; and

WHEREAS, the Texas Constitution, the *Texas Election Code* (the “Code”), and the City Charter are applicable to said General Election (hereinafter referred to as the “election”), and in order to comply with applicable laws, an ordinance is required to call the elections and establish procedures consistent with the Constitution, the Code, and the Charter; and

WHEREAS, the election will be held jointly with Bexar County on May 1, 2021 pursuant to Section 271.002(a) of the Texas Election Code; and

WHEREAS, Bexar County and entities desire that a joint election be held in order to provide a convenient, simple, and cost-saving election to the voters in their respective jurisdictions; and

WHEREAS, the City will enter into an agreement with setting out respective duties and responsibilities for the May 1, 2021 election;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ALAMO HEIGHTS, TEXAS, THAT:

SECTION 1. It is hereby ordered, pursuant to Section 3.005(a) of the Texas Election Code, that a Regular General Election be held in the City of Alamo Heights, Texas on the first Saturday on the 1st day of May, 2021, at which election the following officers shall be elected by the qualified voters of the City of Alamo Heights:

POSITIONS:

**MAYOR (TWO-YEAR TERM)
CITY COUNCIL PLACE #1 (TWO-YEAR TERM)
CITY COUNCIL PLACE #2 (TWO-YEAR TERM)**

SECTION 2. That at said election each of the foregoing named positions shall be voted upon separately and that the candidate receiving the highest number of votes for each said position shall be elected to such office.

SECTION 3. That qualified persons desiring to be candidates in the aforementioned places shall file for election as such candidates with the City Secretary beginning at 8:30 a.m. on the 13th day of January, 2021 and not later than 5:00 p.m. on the 12th day of February, 2021. Any person desiring to file as a candidate for such offices shall pay a filing fee of \$100.00 at the time such person files his or her written oath as a candidate.

SECTION 4. Voting on Election Day and during early voting shall be done on Election Systems & Software, Inc. (ES&S) iVotronic™ Touch Screen Voting Unit provided by Bexar County with ballot tabulation performed by Bexar County Elections Administrator. Voting by Mail ballot and Provisional Voting shall be done on paper ballot.

SECTION 5. The City shall hold the general election in conjunction with the elections to be held by the Joint Election Participants on Saturday, May 1, 2021, at the precincts and polling places as determined by the Elections Administrator pursuant to the provisions of the Election Agreement. When so determined, such precincts and polling places shall be attached hereto as ***Exhibit A***. The City is hereby declared to be one election precinct, which is coterminous with Bexar County election precincts No. 3020, 3025 and 3026.

SECTION 6. The polling place designated for Alamo Heights voting precincts for Early Voting for the May 1, 2021 General Election shall be the conducted Monday, April 19, 2021 thru Tuesday, April 27, 2021. Early voting in person must be conducted at least eight (8) hours each weekday that is not a legal state holiday per Texas Election Code. Regular and extended hours for Early Voting will be conducted by Bexar County Elections office on dates selected by the Elections Office. Electors may cast their early votes in person at the locations, dates and times to be determined by the Elections Administrator. When so determined, the locations, dates, and times for early voting by personal appearance shall be attached hereto as ***Exhibit B***.

SECTION 7. Applications for ballot by mail shall be mailed to Bexar Elections Administrator, Jacquelyn F. Callanen, 1103 S. Frio St., Suite 100, San Antonio, Texas 78207. Applications for ballots by mail must be received by the Elections Administrator no later than the close of business on April 20, 2021.

SECTION 8. Jacqueline F. Callanen, Bexar County Elections Administrator, is designated as the election officer to conduct the General Election of May 1, 2021 and Early Voting for the General Election. She shall appoint a sufficient number of clerks to assist in the proper conduct of the election and other persons to serve with her as Early Voting Ballot Board.

SECTION 9. That notice of the May 1, 2021 General Election of the City of Alamo Heights shall be posted and published no later than Monday April 21, 2021 in accordance with the Election Code of the State of Texas.

SECTION 10. The City Manager is authorized to enter into a contract with Bexar County Elections Administrator to conduct the election ordered herein and committing to pay the fee charged by the Bexar County Elections Administrator for such services. The City Manager is furthermore authorized to enter into a contract for the conduct of a joint election with other governmental entities in Bexar County, Texas.

SECTION 11. That the returns of said election be made in accordance with the State Election Code and shall be canvassed by the City Council at a special City Council Meeting at a time to be set by Mayor in accordance with the Election Code of the State of Texas.

SECTION 12. The recitals contained in the preamble hereof are hereby found to be true, and such recitals are hereby made a part of this Ordinance for all purposes and are adopted as a part of the judgment and findings of the City Council.

SECTION 13. All ordinances and resolutions, or parts thereof, which are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters ordained herein.

SECTION 14. If any provision of this Ordinance or the application thereof to any person or circumstances shall be held to be invalid, the remainder of this Ordinance and the application of such provision to other persons and circumstances shall nevertheless be valid, and this City Council hereby declares that this Ordinance would have been enacted without such invalid provision.

SECTION 15. This Ordinance shall be in force and effect from and after the date of its adoption, and it is so ordained.

PASSED AND APPROVED this the 8th day of **FEBRUARY, 2021.**

Bobby Rosenthal, MAYOR

ATTEST:

Elsa T. Robles, CITY SECRETARY

APPROVED AS TO FORM:

CITY ATTORNEY

EXHIBIT A

ELECTION DAY PRECINCTS AND POLLING PLACES

[Information provided by the Elections Administrator will be attached when available]

EXHIBIT B*

EARLY VOTING LOCATIONS, DATES AND TIMES

[Information provided by the Elections Administrator will be attached when available]

ORDERING GENERAL ELECTION & DESIGNATING JACQUELYN CALLANEN AS ELECTION ADMINISTRATOR

ITEM # 6
FEBRUARY 8, 2021



ADMINISTRATION

Presented by:
Elsa T. Robles
City Secretary



SUMMARY

- An Ordinance Ordering a General Election on May 1, 2021 to elect a Mayor and two Councilmembers: Places One and Two
- Option to participate with Bexar County in a Joint Election and appointing Jacquelyn Callanen, Bexar County Elections Administrator, as Elections Administrator



BACKGROUND

- Bexar County conducts both Early Voting and Election Day Activities

Voting Opportunities

- Ballot by Mail
- Curbside Voting
 - Call 210-335-0362 to request curbside voting by appointment or arrival



BACKGROUND

Early Voting, April 19th – April 27th

- Lion's Field Adult /Senior Center
- Tobin Library
- Closed: Sunday, April 25th

Election Day, May 1st

- City Hall, Council Chambers
- 7:00 a.m. – 7:00 p.m.



BACKGROUND

Early Voting Centers

- Texas Secretary of State approved Bexar County's request for designation as a voting center
- Residents may vote at any Bexar County Election Day polling site as practiced during Early Voting



BACKGROUND

Information available:

- City's Website/Kiosk
- March/April Newsletters
- Newspaper publications:
 - *San Antonio Express-News April 25th and April 30th*
 - *La Prensa on April 25th and April 30th*



CANDIDATE INFORMATION

Candidate Filing Period

- January 13, 2021 – February 12, 2021
- Candidate packets are available at City Hall
- Submit applications directly to the City Secretary along with \$100 filing fee



CANDIDATE INFORMATION

Qualifications

- Resident of Alamo Heights for at least one year preceding election
- Registered Voter by the date of election
- U.S. Citizen
- Has not been determined mentally incompetent by a final judgment of a court
- Has not been finally convicted of a felony from which the candidate has not been pardoned or otherwise
- Must satisfy any other eligibility requirements prescribed by law

Term

- Two years



POLICY ANALYSIS

- The City Council is required by state law to order a general election for city officials.



FISCAL IMPACT

- City pays within a range of \$3,660 - \$5,000 per election
- With the consideration of the City conducting two elections, if the general election is cancelled, there will be no additional costs

**CITY OF ALAMO HEIGHTS
ADMINISTRATION AND FINANCE DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Mayor and City Council

FROM: Elsa T. Robles, City Secretary

SUBJECT: An Ordinance ordering a Special Election to be held May 1, 2021, for the purpose of reauthorizing a renewal of the Local Sales and Use Tax to provide additional revenue for maintenance and repair of municipal streets; making provisions for the conduct of such election; and resolving other matters related to the conduct of such election.

DATE: February 8, 2021

SUMMARY

Consideration of an ordinance ordering a Special Election to be held on May 1, 2021, for the purpose of reauthorizing a renewal of the Local Sales and Use Tax to provide additional revenue for maintenance and repair of municipal streets.

BACKGROUND INFORMATION

The City of Alamo Heights conducted two special elections for voters to approve and reauthorize one-fourth of one percent sales tax on November 8, 2016 and May 6, 2017. The current combined amount is ½% rate for the additional local sales and use taxes for municipal street repair. Approval of the municipal street maintenance tax expires four years after the municipality levy taxes for street maintenance purposes. The current authorization will expire on September 30, 2021.

The municipality is allowed to combine both local sales and use tax and seek reauthorization in one special election. If approved by the voters, the new sales tax rate would be effective October 1, 2021 and the combined total amount of local sales and use tax reauthorized for the maintenance and repair of municipal streets would be one-half of one percent. Upon voter approval, this continues to fund the 20-year Street Maintenance Program for the maintenance and repair of municipal streets

In a Joint Election, the City will appoint Jacquelyn F. Callanen, Bexar County Elections Administrator, as the Administrator of the election. The County will conduct both early voting and Election Day operations. Election staff, voting forms, and equipment will be provided by the Bexar County Elections Division. The City will still be responsible for producing the required documents, notifications, and reporting of the election results.

Early voting will be conducted on April 19th through April 27th at Bexar County designated locations to include Lion's Field, 2809 Broadway; and Tobin Library @ Oakwell; 4134 Harry Wurzbach. Polling sites will be closed on Sunday, April 25th.

Bexar County utilizes a Voter Center Model. The Voter Center Model allows voters on Election Day to vote any polling site designated by Bexar County as practiced during Early Voting period.

Alamo Heights City Hall will be an Election Day polling site. Polling hours are 7:00 a.m. – 7:00 p.m.

Notices in English and Spanish will be published in the *San Antonio Express News* and *La Prensa* on Sunday, April 25th and Friday, April 30th. Voting information will also be available on the City’s website and featured in the March/April newsletters.

POLICY ANALYSIS

Texas Tax Code, Chapter 327 requires a city election to be held for the purpose of voting on the proposed adoption of a municipal sales and use tax for street maintenance. State law limits the collection of local sales and use tax to no more than 2 percent of a total sales rate of 8.25%. The current sales tax rate in the City of Alamo Heights is 8.25%, of which 6.25% goes to the State, 1.0% goes to the City, one-half percent is dedicated to street maintenance and one-half percent goes to VIA Metropolitan. If the one-half percent is re-authorized by the voters, the City will fulfill the statutory limit.

FISCAL IMPACT

The current one-half percent in local sales and use taxes for maintenance and repair of municipal streets generated \$254,904 in FY 2016-17, \$562,565 in FY 2017-18, \$595,887 in FY 2018.

If re-authorized by the voters, the one-half of one percent Local Sales and Use Tax would become effective October 1, 2021. The one-half of one percent would generate approximately \$660,000 in total revenue during the 2021-2022 fiscal year.

ATTACHMENTS

Attachment A – Ordinance

APPROVED

Elsa T. Robles
City Secretary

APPROVED

Buddy Kuhn
City Manager

Attachment A

ORDINANCE NO. _____

AN ORDINANCE BY THE CITY COUNCIL OF THE CITY OF ALAMO HEIGHTS, TEXAS TO ORDER A SPECIAL ELECTION TO BE HELD IN THE CITY OF ALAMO HEIGHTS, TEXAS ON MAY 1, 2021 FOR THE PURPOSE OF VOTING ON REAUTHORIZING A LOCAL SALES AND USE TAX TO CONTINUE TO PROVIDE REVENUE FOR MAINTENANCE AND REPAIR OF MUNICIPAL STREETS; AND DESIGNATING JACQUELYN F. CALLANEN, BEXAR COUNTY ELECTIONS ADMINISTRATOR, AS THE ELECTION ADMINISTRATOR TO CONDUCT SUCH ELECTION

WHEREAS, the voters of the City of Alamo Heights, Texas (the “City”) adopted a one-fourth of one percent local sales and use tax for street maintenance and repair within the City and reauthorized said sales and use tax in May 2016;

WHEREAS, the voters of the City adopted an additional one-fourth of one percent local sales and use tax for street maintenance and repair within the City in May 2017 for a total authorization of one-half of one percent; and

WHEREAS, the provisions of Section 327.007 of the Texas Tax Code require that an election must be held every four years in order to determine if the local sales and use tax for maintenance and repair of municipal streets should be reauthorized; and

WHEREAS, the City Council of the City hereby finds and determines that a Special Election should be held on May 1, 2021 to determine whether the local sales and use tax for maintenance and repair of municipal streets in the City should be reauthorized.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ALAMO HEIGHTS, TEXAS THAT:

SECTION 1. A special election shall be held on May 1, 2021, a uniform election date, in the City of Alamo Heights, Texas, which date is not less than sixty-two (62) days from the date of the adoption of this ordinance, for the purpose of submitting a proposition to the qualified voters of the city.

SECTION 2. BALLOT LANGUAGE. The official ballots for said election shall be prepared in accordance with the Texas Election Code so as to permit the electors to vote “FOR” or “AGAINST” the proposition, with the ballots to contain such provisions, markings and language as required by law, and with such proposition to be expressed substantially as follows

"THE REAUTHORIZATION OF A LOCAL SALES AND USE TAX IN THE CITY OF ALAMO HEIGHTS AT THE RATE OF ONE-HALF OF ONE PERCENT TO CONTINUE TO PROVIDE REVENUE FOR MAINTENANCE AND REPAIR OF

Attachment A

MUNICIPAL STREETS. THE TAX EXPIRES ON THE FOURTH ANNIVERSARY OF THE DATE OF THIS ELECTION UNLESS THE IMPOSITION OF THE TAX IS REAUTHORIZED "

() FOR

() AGAINST

(LA REAUTORIZACIÓN DEL IMPUESTO DE VENTA Y USO LOCAL EN LA CIUDAD DE ALAMO HEIGHTS, TEXAS, A RAZÓN DE UN CUARTO DEL UNO POR CIENTO A CONTINUAR PROPORCIONANDO INGRESOS PARA EL MANTENIMIENTO Y LA REPARACIÓN DE CALLES MUNICIPALES. EL IMPUESTO FINALIZA EL CUARTO ANIVERSARIO DE LA FECHA DE ESTA ELECCIÓN, SALVO LA IMPOSICIÓN DEL IMPUESTO ES REAUTORIZADA.)

() A FAVOR DE

() EN CONTRA DE

SECTION 3. Conduct of Election. The Election shall be held in accordance with the Texas Election Code and City Ordinance 2167, adopted by the City Council on February 8, 2021. Such Ordinance specifically identifies that Jacquelyn F. Callanen, Bexar County Elections Administrator is designated as the election officer to conduct the general and special election on May 1, 2021 and early voting for said election.

SECTION 4. The recitals contained in the preamble hereof are hereby found to be true, and such recitals are hereby made a part of this Ordinance for all purposes and are adopted as a part of the judgment and findings of the City Council.

SECTION 5. All ordinances or parts thereof, which are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters ordained herein.

SECTION 6. If any provision of this Ordinance or the application thereof to any person or circumstances shall be held to be invalid, the remainder of this Ordinance and the application of such provision to other persons and circumstances shall nevertheless be valid, and this City Council hereby declares that this Ordinance would have been enacted without such invalid provision.

SECTION 7. This Ordinance shall be in force and effect from and after the date of its adoption, and it is so ordained.

SECTION 8. Notice of the May 1, 2021, special election shall be posted and published in accordance with the Texas Election Code.

SECTION 9. The recitals contained in the preamble hereof are hereby found to be true, and such recitals are hereby made a part of this Ordinance for all purposes and are

Attachment A

adopted as a part of the judgment and findings of the City.

SECTION 10. All ordinances and resolutions, or parts thereof, which are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters ordained herein.

SECTION 11. This Ordinance shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

SECTION 12. If any provision of this Ordinance or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Ordinance and the application of such provision to other persons and circumstances shall nevertheless be valid, and the Board hereby declares that this Ordinance would have been enacted without such invalid provision.

SECTION 13. It is officially found, determined, and declared that the meeting at which this Ordinance is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Ordinance, was given, all as required by Chapter 551, as amended, Texas Government Code.

SECTION 14. This Ordinance shall be in force and effect from and after its final passage, and it is so ordained.

SECTION 15. If the proposition is approved by a majority of the voters voting, it shall become effective when the City Council enters an order in the records of the City declaring that the proposition has been adopted.

PASSED AND APPROVED, on the 8th day of **February, 2021** at a regular meeting of the City Council of the City of Alamo Heights, Texas which meeting was held in compliance with the Open Meetings Act, Tex. Gov't Code, §551.001, et.seq. at which meeting a quorum was present and voting.

Bobby Rosenthal, MAYOR

ATTEST:

Elsa T. Robles, CITY SECRETARY

APPROVED AS TO FORM:

CITY ATTORNEY

ORDERING SPECIAL ELECTION & DESIGNATING JACQUELYN CALLANEN AS ELECTION ADMINISTRATOR

ITEM # 7
FEBRUARY 8, 2021



ADMINISTRATION

Presented by:
Elsa T. Robles
City Secretary



SUMMARY

- An Ordinance Ordering a Special Election on May 1, 2021 to consider the reauthorization of a local sales and use tax at the rate of one-half of one percent
- Continue to fund the 20-year Street Maintenance Program for the maintenance and repair of municipal streets
- Bexar County in a Joint Election and appoint Jacquelyn Callanen, Bexar County Elections Administrator, as Elections Administrator



BACKGROUND

- On November 8, 2016, reauthorization of a one-fourth percent sales and use tax for street maintenance was approved by the voters
- On May 6, 2017, an increased amount of one-fourth percent sales and use tax for street maintenance was approved by the voters
 - Revenues based on sales tax (one-half of one percent) will expire on September 30, 2021
- If approved by the voters, the sales tax would be effective October 1, 2021 and expire on September 30, 2025 for a period of four years



BACKGROUND

- The City has an option to participate in the Bexar County Joint Election to increase convenience to citizens and reduce expenses
- Bexar County conducts both Early Voting and Election Day Activities
- Bexar County provides election staff, equipment and supplies
- Participating entities are charged on a pro-rata basis



BACKGROUND

- Bexar County conducts both Early Voting and Election Day Activities

Voting Opportunities

- Ballot by Mail
- Curbside Voting
 - Call 210-335-0362 to request curbside voting by appointment or arrival



BACKGROUND

Early Voting, April 19th – April 27th

- Lion's Field Adult /Senior Center
- Tobin Library
- Closed: Sunday, April 25th

Election Day, May 1st

- City Hall, Council Chambers
- 7:00 a.m. – 7:00 p.m.



BACKGROUND

Early Voting Centers

- Texas Secretary of State approved Bexar County's request for designation as a voting center
- Residents may vote at any Bexar County Election Day polling site as practiced during Early Voting



BACKGROUND

Information available:

- City's Website/Kiosk
- March/April Newsletters
- Newspaper publications:
 - *San Antonio Express-News on April 25th and April 30th*
 - *La Prensa on April 25th and April 30th*



POLICY ANALYSIS

- Texas Tax Code, Chapter 327 requires a city election to be held for the purpose of voting on the proposed adoption of a municipal sales and use tax for street maintenance.



FISCAL IMPACT

- The one-half of one percent would generate approximately \$660,000 in total revenue during the 2021-2022 fiscal year
- City pays within a range of \$3,660 - \$5,000 per election

**CITY OF ALAMO HEIGHTS
ADMINISTRATION AND FINANCE DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Mayor and City Council

FROM: Robert Galindo, Director of Finance

SUBJECT: Financial and Investment Report for the Quarter Ending December 31, 2020

DATE: February 8, 2021

A power point presentation reviewing the status of operating revenues and expenses through the first quarter ending December 31, 2020 will be presented. The review provides a comparison by fund for actual revenues and expenses compared to budget and prior year. This review also provides a summary of fund balances as of December 31, 2020 and investment balances by type and activity for the quarter. Following is a summary of the presentation.

General fund operating revenues over expenditures was \$2,457,029. General Fund revenue was \$4,531,580 through the first quarter of fiscal year 2021 and is 41% of budget. Property taxes which account for 55% of general fund revenues were assessed in October. At the end of the first quarter, total property tax revenue was \$3,833,651 or 55% of budget and includes \$496,023 which is in the debt service fund. Sales tax revenue was \$336,558 which is 26% of budget. Charges for Services was \$262,125 which is 22% of budget and includes EMS revenue, telecom leases and Administrative Costs for Court. Building permit revenue was \$221,638 and represents 42% of budget. Expenditures through the first quarter of the year were \$2,074,551 or 19 % of budget.

Utility fund revenue after expenses was \$530,838. Utility fund revenue was \$1,125,855 which is 29% of budget. Utility fund operating expenses were \$595,017 which is 16% of budget.

The Capital Projects Fund has the CIED funds received from City Public Service (CPS) in 2012. The beginning fund balance for the fiscal year is \$171,882. Expenditures through December for the fund were \$6,827 which is 7% of the budget. The expenditures were for ADA flatwork at the swimming pool.

The City's investment portfolio increased from \$11,405,617 to \$13,579,923 through the end of the first quarter and is an increase of \$2,174,305. The average yield for the investment portfolio was 0.23% as compared to the benchmark of 0.09%, which is the 90-Day Treasury.

The City continues to maintain a strong financial position through the first quarter of Fiscal Year 2021 and is operating within its planned budget. Estimated revenues were conservatively budgeted for the 2021 fiscal year and management continues to practice conservative spending.

APPROVED

Robert Galindo
Director of Finance

APPROVED

Buddy Kuhn
City Manager

QUARTERLY FINANCIAL REPORT AS OF DECEMBER 31, 2020

ITEM # 8
FEBRUARY 8, 2021



FINANCE

Presented by:
Robert Galindo
Director

1ST QUARTER FY 2021 FINANCIAL REPORT



- General Fund Revenues & Expenditures
- Utility Fund Revenues & Expenditures
- Capital Projects Fund
- Investment Portfolio Update
- Summary of City's Financial Position



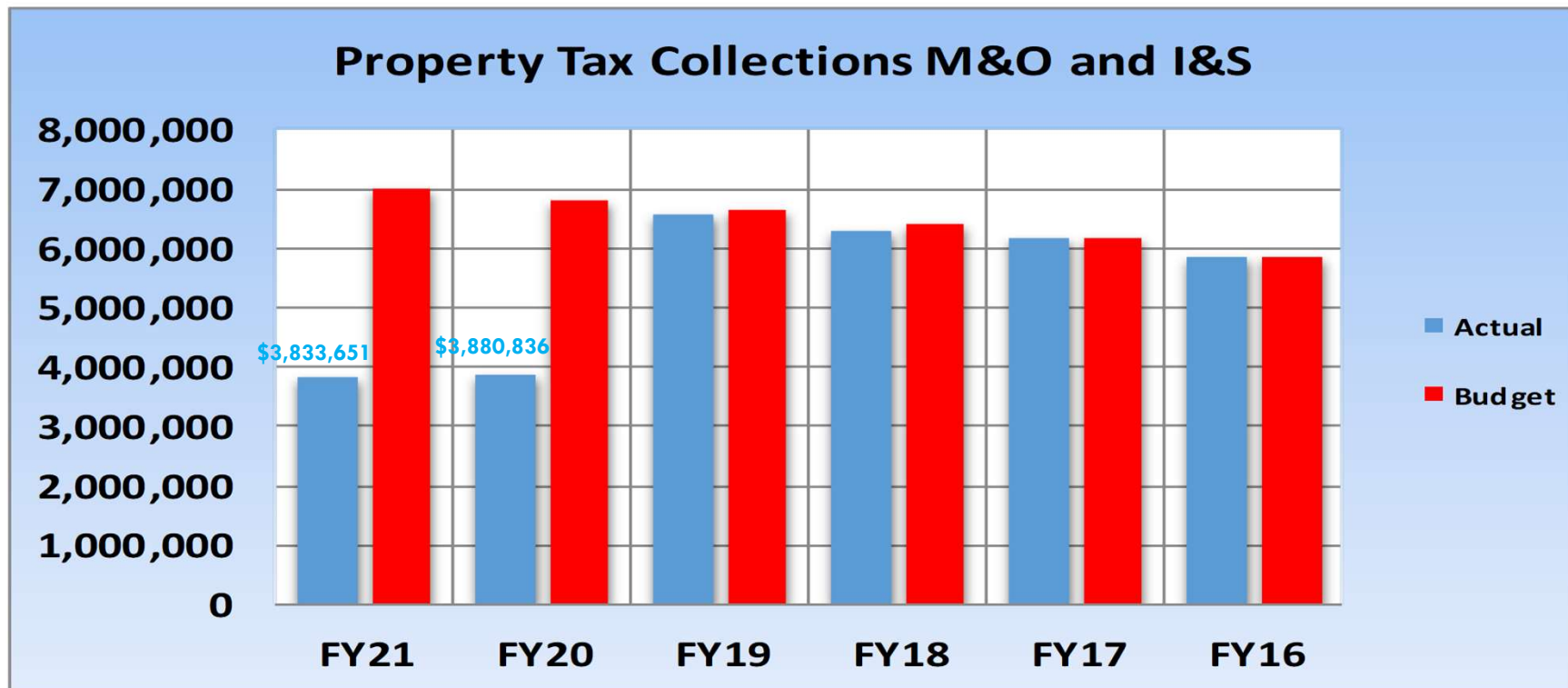
GENERAL FUND REVENUES FY 2021

	FY 2020-21 BUDGET	FY 2020-21 3 MONTHS	FY 2020-21 % BUDGET	FY 2019-20 3 MONTHS
PROPERTY TAXES	\$ 6,087,163	\$ 3,337,628	55%	\$ 3,378,708
SALES TAX	1,315,719	336,558	26%	320,855
OTHER TAXES	804,786	192,709	24%	227,545
TOTAL TAXES	\$ 8,207,668	\$ 3,866,895	47%	\$ 3,927,108
PERMITS & FEES	531,500	221,638	42%	207,015
INTERGOVERNMENTAL	535,093	125,370	23%	118,598
CHARGES FOR SERVICES	1,187,562	262,125	22%	297,586
FINES AND FORFEITURES	290,000	42,045	14%	56,871
INVESTMENT REVENUE/INTEREST	150,000	2,884	2%	43,889
MISCELLANEOUS	94,900	10,623	11%	7,582
OTHER FINANCING SOURCES	71,801	0	0%	0
TOTAL REVENUES \$	11,068,524	\$ 4,531,580	41%	\$ 4,658,649

I&S property tax revenue was \$496,023



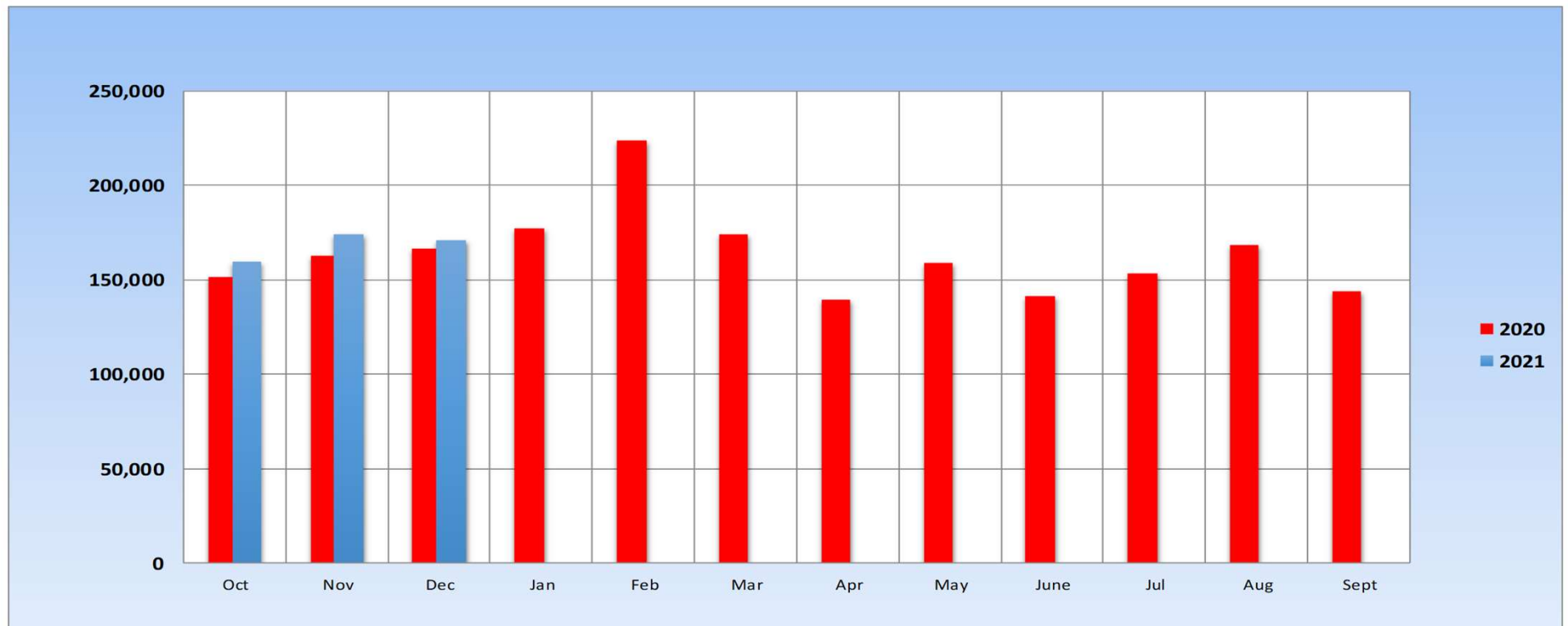
PROPERTY TAX COLLECTIONS M&O AND I&S 1ST QUARTER FY 2021



Property tax collections from FY19 to FY16 are for the whole fiscal year.



TOTAL SALES TAX REVENUE BY MONTH 1ST QUARTER FY 2021



Monthly sales tax collections from the State are from 2 months prior.

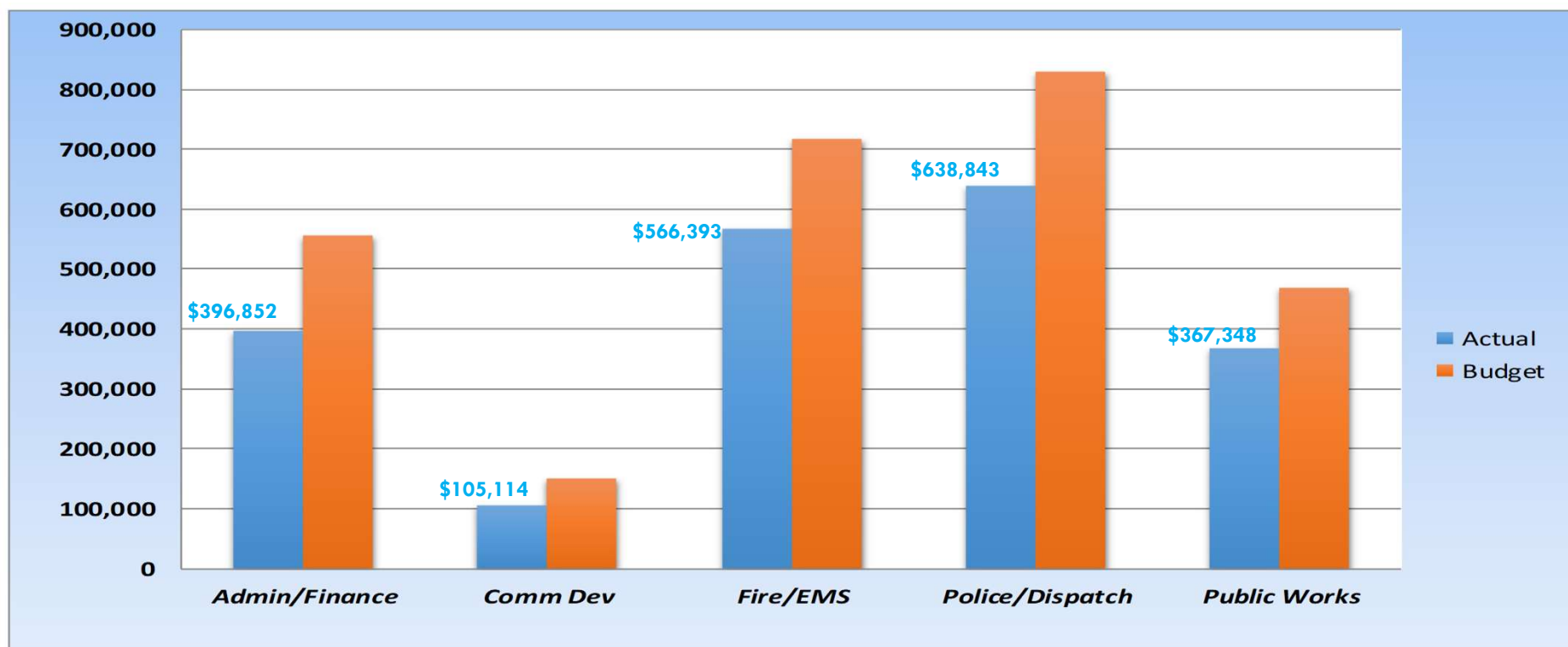
GENERAL FUND EXPENDITURES 1ST QUARTER FY 2021



	FY 2020-21 BUDGET	FY 2020-21 3 MONTHS	FY 2020-21 % BUDGET	FY 2019-20 3 MONTHS
ADMINISTRATION & FINANCE	\$ 2,221,104	\$ 396,852	18%	\$ 374,526
COMMUNITY DEVELOPMENT	605,884	105,114	17%	93,572
FIRE/EMS	2,870,715	566,393	20%	642,588
POLICE / DISPATCH	3,320,904	638,843	19%	709,621
PUBLIC WORKS	1,874,685	367,348	20%	365,846
TOTAL EXPENDITURES	\$ 10,893,292	\$ 2,074,551	19%	\$ 2,186,153
OPERATING OVER/UNDER	\$ 175,232	\$ 2,457,029		\$ 2,472,496



GENERAL FUND EXPENDITURES FY 2021 1ST QUARTER





UTILITY FUND REVENUES & EXPENSES

1ST QUARTER FY 2021

		FY 2020-21 BUDGET		FY 2020-21 3 MONTHS		FY 2020-21 % BUDGET		FY 2019-20 3 MONTHS
WATER	\$	2,077,167	\$	604,885		29%	\$	582,367
SEWER		1,760,997		520,970		30%		411,878
TOTAL REVENUES *	\$	3,838,164	\$	1,125,855		29%	\$	994,245
WATER	\$	1,849,453	\$	351,073		19%	\$	385,762
SEWER		1,509,780		243,944		16%		114,939
CAPITAL EXPENDITURES		315,000		0		0%		32,859
TRANSFERS		70,801		0		0%		0
TOTAL EXPENDITURES	\$	3,745,034	\$	595,017		16%	\$	533,560
OPERATING OVER/UNDER	\$	93,130	\$	530,838			\$	460,685



CAPITAL PROJECTS FUND

1ST QUARTER FY 2021

	FY 2020-21 YTD TOTAL	FY 2020-21 BUDGET
BEGINNING BALANCE	\$ 171,882	\$ 156,815
REVENUES/GF TRANSFER IN	\$ -	\$ -
TOTAL REVENUES	\$ -	\$ -
EXPENDITURES		
Olmos Basin Clean-up	\$ -	\$ 25,000
Swimming Pool	\$ 6,827	\$ 75,000
TOTAL EXPENDITURES	\$ 6,827	\$ 100,000
FUND BALANCE	\$ 165,055	\$ 56,815



INVESTMENT PORTFOLIO UPDATE

1ST QUARTER FY 2021

CERTIFICATES OF DEPOSIT

GENERATIONS FCU	1.72%	01/06/21
JEFFERSON BANK	0.35%	03/28/21

AMOUNT	%
248,996	
230,411	
<u>479,408</u>	<u>4%</u>

SAVINGS ACCOUNTS

JEFFERSON BANK*	0.03%
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<u>1,216</u>	<u>0%</u>
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POOLS

LONE STAR	0.18%
LOGIC	0.17%
TEX STAR	0.09%
TEXPOOL INVESTMENT	0.12%

4,962,413	
4,053,150	
32,153	
<u>1,155,470</u>	
<u>10,203,187</u>	<u>75%</u>

SUBTOTAL

OPERATING ACCOUNT

FROST BANK*	non-interest bearing
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<u>2,896,112</u>	<u>21%</u>
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TOTAL INVESTMENT PORTFOLIO AS OF DECEMBER 31, 2020

<u><u>13,579,923</u></u>	<u><u>100%</u></u>
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INVESTMENT PORTFOLIO CONTINUED

1ST QUARTER FY 2021

	<u>Market</u>
Beginning Value as of October 1, 2020	\$ 11,405,617
Changes	
Net Increase (Decrease) to Investment Pool Accounts	\$ 204,109
Net Increase (Decrease) to CD's	\$ 1,065
Net Increase (Decrease) to Savings Account	0
Net Increase (Decrease) to Operating Account	<u>\$ 1,969,132</u>
Ending Value as of December 31, 2020	<u><u>\$ 13,579,923</u></u>



INVESTMENT PORTFOLIO CONTINUED

1ST QUARTER FY 2021

PERFORMANCE MEASURES:

Benchmark

90 Day Treasury 0.09%

Average Yield

Actual

0.02%

Savings Account

0.03%

CDs

1.04%

Investment Pools

0.14%

Operating Account

0.00%

Weighted Average Maturity

Maximum 365 days

49

Diversification

Certificates of Deposit

Maximum 100%

4%

Savings Account

Maximum 100%

0%

Operating Account

Maximum 100%

21%

Investment Pools

Maximum 100%

75%

Maximum Days to Maturity 360 days

Certificate of Deposit Generations FCU

6

Certificate of Deposit Jefferson Bank

87

This report is in full compliance with the investment strategies as established by the City of Alamo Heights Investment Policy and the Public Funds Investment Act (Chapter 2256).



SUMMARY OF CITY'S FINANCIAL POSITION

1ST QUARTER FY 2021

PERFORMANCE SUMMARY FOR THE 1st QUARTER or 25% OF BUDGET			
	% of Budget	Current Quarter	YTD Quarter
GENERAL FUND			
Total Revenues	41%	Positive	Positive
Total Expenditures	19%	Positive	Positive
Total Property Tax Collections	55%	Positive	Positive
Sales Tax Revenues	26%	Positive	Positive
ENTERPRISE FUND			
Utility Fund Revenues	29%	Positive	Negative
Utility Fund Expenditures	16%	Positive	Positive