

ORDINANCE NO. 2213

AN ORDINANCE AMENDING CHAPTER 19 – WATER AND SEWERS OF THE CODE OF ORDINANCES BY INCREASING THE WATER RATES AND SEWER RATES FOR FIVE YEARS PER THE 2023 WATER AND WASTEWATER RATE STUDY

WHEREAS, the City Council of the City of Alamo Heights approved a resolution on February 13, 2023 to have a rate study for water and sewer rates with a ten-year financial forecast; and

WHEREAS, the City’s Water and Wastewater Utility Fund is a self-sustaining enterprise fund that relies on user rates to pay for its operations: and

WHEREAS, the water and wastewater rates have not been increased since March 2021; and

WHEREAS, the City Council of the City of Alamo Heights had a Public Hearing on September 11, 2023 and invited the public to provide input on the possible rate increases; and

WHEREAS, the City Council of the City of Alamo Heights has determined that it is prudent and necessary to implement the water and sewer rate increases recommended in the rate study to operate an efficient and reliable utility system; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ALAMO HEIGHTS, TEXAS:

THAT the Code of Ordinances, Section 19-29 (c), is amended to adopt the Monthly meter size charge in Table 1 be as follows:

Meter Size	Monthly Charge Effective October 1, 2023	Monthly Charge Effective October 1, 2024	Monthly Charge Effective October 1, 2025	Monthly Charge Effective October 1, 2026	Monthly Charge Effective October 1, 2027
5/8"	\$3.78	\$4.12	\$4.49	\$4.90	\$5.34
3/4"	\$11.36	\$12.38	\$13.49	\$14.71	\$16.03
1"	\$18.92	\$20.63	\$22.48	\$24.51	\$26.71
1 1/2"	\$47.32	\$51.58	\$56.22	\$61.28	\$66.79
2"	\$75.71	\$82.53	\$89.95	\$98.05	\$106.87
3"	\$189.27	\$206.30	\$224.87	\$245.11	\$267.17
4" or greater	\$283.91	\$309.46	\$337.32	\$367.67	\$400.77

THAT Section 19-29 (d) is amended to adopt the water consumption charges per month as follows Table 2:

Effective October 1, 2023

Consumption in Cubic Feet (cf)	Residential Rate per 100 cf	Multi-family Rate per 100 cf	Commercial Rate per 100 cf	Institutional Rate per 100 cf	Irrigation Rate per 100 cf
500 or less	\$1.05	\$1.05	\$1.49	\$1.05	\$1.05
501 to 1,000 cf	\$1.43	\$1.43	\$1.86	\$1.43	\$1.43
1,001 to 2,300 cf	\$2.06	\$2.06	\$2.50	\$2.06	\$2.06
2,301 or more	\$3.49	\$3.49	\$3.93	\$3.49	\$3.49

Effective October 1, 2024

Consumption in Cubic Feet (cf)	Residential Rate per 100 cf	Multi-family Rate per 100 cf	Commercial Rate per 100 cf	Institutional Rate per 100 cf	Irrigation Rate per 100 cf
500 or less	\$1.14	\$1.14	\$1.63	\$1.14	\$1.14
501 to 1,000 cf	\$1.56	\$1.56	\$2.03	\$1.56	\$1.56
1,001 to 2,300 cf	\$2.25	\$2.25	\$2.72	\$2.25	\$2.25
2,301 or more	\$3.80	\$3.80	\$4.29	\$3.80	\$3.80

Effective October 1, 2025

Consumption in Cubic Feet (cf)	Residential Rate per 100 cf	Multi-family Rate per 100 cf	Commercial Rate per 100 cf	Institutional Rate per 100 cf	Irrigation Rate per 100 cf
500 or less	\$1.24	\$1.24	\$1.77	\$1.24	\$1.24
501 to 1,000 cf	\$1.70	\$1.70	\$2.21	\$1.70	\$1.70
1,001 to 2,300 cf	\$2.45	\$2.45	\$2.97	\$2.45	\$2.45
2,301 or more	\$4.14	\$4.14	\$4.68	\$4.14	\$4.14

Effective October 1, 2026

Consumption in Cubic Feet (cf)	Residential Rate per 100 cf	Multi-family Rate per 100 cf	Commercial Rate per 100 cf	Institutional Rate per 100 cf	Irrigation Rate per 100 cf
500 or less	\$1.36	\$1.36	\$1.93	\$1.36	\$1.36
501 to 1,000 cf	\$1.85	\$1.85	\$2.41	\$1.85	\$1.85
1,001 to 2,300 cf	\$2.67	\$2.67	\$3.23	\$2.67	\$2.67
2,301 or more	\$4.52	\$4.52	\$5.10	\$4.52	\$4.52

Effective October 1, 2027

Consumption in Cubic Feet (cf)	Residential Rate per 100 cf	Multi-family Rate per 100 cf	Commercial Rate per 100 cf	Institutional Rate per 100 cf	Irrigation Rate per 100 cf
500 or less	\$1.48	\$1.48	\$2.11	\$1.48	\$1.48
501 to 1,000 cf	\$2.02	\$2.02	\$2.63	\$2.02	\$2.02
1,001 to 2,300 cf	\$2.91	\$2.91	\$3.52	\$2.91	\$2.91
2,301 or more	\$4.92	\$4.92	\$5.55	\$4.92	\$4.92

THAT Section 19-112, is amended to adopt Sewer Rates, as follows:

Effective October 1, 2023

Consumption in Cubic Feet (cf)	Residential Standard Rate Per 100 cf	Multi-Family, Commercial, Industrial Standard Rate Per 100 cf	Institutional Standard Rate Per 100 cf
Base Rate 500 cf or less	\$26.40	\$26.40	\$26.40
501 cf or more	\$4.41	\$4.41	\$4.41

Effective October 1, 2024

Consumption in Cubic Feet (cf)	Residential Standard Rate Per 100 cf	Multi-Family, Commercial, Industrial Standard Rate Per 100 cf	Institutional Standard Rate Per 100 cf
Base Rate 500 cf or less	\$26.93	\$26.93	\$26.93
501 cf or more	\$4.49	\$4.49	\$4.49

Effective October 1, 2025

Consumption in Cubic Feet (cf)	Residential Standard Rate Per 100 cf	Multi-Family, Commercial, Industrial Standard Rate Per 100 cf	Institutional Standard Rate Per 100 cf
Base Rate 500 cf or less	\$27.73	\$27.73	\$27.73
501 cf or more	\$4.63	\$4.63	\$4.63

Effective October 1, 2026

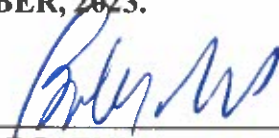
Consumption in Cubic Feet (cf)	Residential Standard Rate Per 100 cf	Multi-Family, Commercial, Industrial Standard Rate Per 100 cf	Institutional Standard Rate Per 100 cf
Base Rate 500 cf or less	\$28.57	\$28.57	\$28.57
501 cf or more	\$4.77	\$4.77	\$4.77

Effective October 1, 2027

Consumption in Cubic Feet (cf)	Residential Standard Rate Per 100 cf	Multi-Family, Commercial, Industrial Standard Rate Per 100 cf	Institutional Standard Rate Per 100 cf
Base Rate 500 cf or less	\$29.42	\$29.42	\$29.42
501 cf or more	\$4.91	\$4.91	\$4.91

THAT, this Ordinance shall become effective upon its adoption.

PRESENTED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF ALAMO HEIGHTS, TEXAS THIS 11th DAY OF SEPTEMBER, 2023.


BOBBY ROSENTHAL, MAYOR

ATTEST:


ELSA T. ROBLES, CITY SECRETARY

APPROVED AS TO FORM:


RICHARD LINDNER, CITY ATTORNEY

