

ORDINANCE NO. 2265

AN ORDINANCE MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS AND PURPOSES OF SUCH BUDGET AND ADOPTING A BUDGET FOR OPERATING THE MUNICIPAL GOVERNMENT OF THE CITY OF ALAMO HEIGHTS INCLUDING APPROPRIATIONS OF MONEY TO PAY INTEREST AND PRINCIPAL SINKING FUND REQUIREMENTS ON ALL INDEBTEDNESS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026 AND ENDING SEPTEMBER 30, 2027; AND PROVIDING A SAVINGS AND SEVERABILITY CLAUSE; REPEALING ALL ORDINANCES AND APPROPRIATIONS IN CONFLICT WITH THE PROVISIONS OF THIS ORDINANCE; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, on the 27th day of July 2026, the City Manager of the City of Alamo Heights, Texas filed with the City Secretary the proposed budget for the City of Alamo Heights, Texas, for the fiscal year beginning October 1, 2026, and ending September 30, 2027; and

WHEREAS, there is a need to increase the solid waste regular service fee that was set on October 1, 2025 at \$29.00 per month for residents and residential service-duplex or multifamily customers and \$45.00 per month for non-residential service in order to keep up with rising costs; and

WHEREAS, beginning October 1, 2026, the first phase of the solid waste regular service fee for residents and residential service-duplex or multifamily customer accounts will increase by \$5.00 to a total of \$34.00 per month for the first cart and an additional \$20.00 per extra cart. Non-residential service customer accounts will decrease by \$11.00 to a total of \$34.00 per month and an additional \$20.00 per extra cart. The second phase of the solid waste regular service fee for residents, residential service-duplex or multifamily, and non-residential will increase by \$4.00 to a total of \$38.00 per month for the first cart and an additional \$20.00 per extra cart beginning October 1, 2028. The second phase will allow the City to build a reserve to purchase capital items related to solid waste.

WHEREAS, a public hearing was ordered by the City Council of the City of Alamo Heights, Texas and a public notice of said hearing was duly posted and published in the *San Antonio Express/News* in accordance with applicable state law and the City Council held a public

hearing on August 24, 2026 in the Alamo Heights Council Chambers at 6116 Broadway and via live videoconference (Facebook and YouTube); and

WHEREAS, during said public hearing, all interested persons were given the opportunity to be heard for or against any item or the amount of any item contained in said budget, after which said public hearing was closed; and

WHEREAS, the City Council finds that all provisions pertaining to the adoption of the budget contained in state law and the City Charter have been complied with; and

WHEREAS, after full and final consideration, the City Council is of the opinion that the budget is in accordance with Article XIV Section 2 of the City Charter in that the estimated expenditures will in no case exceed proposed revenues and said budget should be approved and adopted; and

WHEREAS, the City Council, upon full consideration of the budget, is of the opinion that the budget hereinafter set forth is proper and should be approved and adopted.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ALAMO HEIGHTS, TEXAS:

SECTION 1. Subject to the applicable provisions of state law and the City of Alamo Heights City Charter, the budget for the fiscal year beginning October 1, 2026 and terminating September 30, 2027, as filed and submitted by the City Manager, and adjusted by the City Council, containing estimates of resources and revenues for the year from all of the various sources, and the projects, operations, activities, and purchases proposed to be undertaken during the year, together with the estimated costs thereof, and estimated amounts of all other proposed expenditures, is hereby approved and adopted in the form of **Exhibit "A", "The Adopted FY 2026/2027 Budget"**, a copy which is appended hereto.

SECTION 2. The City Council hereby authorizes the Mayor and the City Manager to sign documents authorizing the payment of funds, and to expend public expenditures that have been expressly approved and appropriated in this budget.

SECTION 3: The City Secretary is also directed to post the adopted budget and required budget cover page on the City's website.

SECTION 4: That should any part, portion, or section of this ordinance be declared invalid or inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way affect the remaining portions, parts, or sections or parts of section of this ordinance, which provisions shall be, remain and continue to be in full force and effect.

SECTION 5. That all ordinances and appropriations for which provision has heretofore been made are hereby expressly repealed if in conflict with the provisions of this ordinance.

SECTION 6. This ordinance shall take effect and be in full force and effect on October 1, 2026, after its passage and approval according to law.

PRESENTED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF ALAMO HEIGHTS, TEXAS THIS 24th DAY OF AUGUST 2026.

ATTEST:



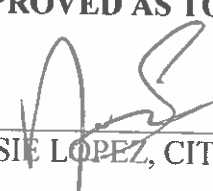
ELSA T. ROBLES, CITY SECRETARY



ALBERT HONIGBLUM, MAYOR



APPROVED AS TO FORM:



JESSIE LOPEZ, CITY ATTORNEY