

ORDINANCE NO. 2250

AN ORDINANCE AMENDING THE ADOPTED GENERAL FUND AND UTILITY FUND BUDGETS FOR FISCAL YEAR 2026 FOR HEALTH AND HEALTH CARE COSTS FOR A TOTAL OF \$133,882 AND CREATING A NEW CONSOLIDATED FUND FOR THE MUNICIPAL COURT TECHNOLOGY AND SECURITY FUNDS FOR A TOTAL OF \$24,514 AND SET AN EFFECTIVE DATE.

WHEREAS, the City of Alamo Heights adopted the General and Utility Fund Operating Budget on August 25, 2025, for Fiscal Year 2026 by Ordinance No. 2244; and

WHEREAS, the City of Alamo Heights received the updated health cost for FYE 26 with an increase that came in at 2.3% higher than presented during FYE 26 budget projections; and

WHEREAS, City Staff is recommending adding another Health Care benefit at no cost to the employees; and

WHEREAS, City Staff is recommending the creation of a new fund to be in compliance with H.B. 1950 to combine the Municipal Court Technology and Security funds; and

WHEREAS, City Staff recommends using the fund balance of \$121,181 from the General Fund and \$12,701 from the Utility Fund and appropriating \$24,514 in revenues for the new fund and

WHEREAS, this budget amendment will provide funding for the General Fund, Utility Fund and creation of the New Municipal Court Technology and Security Fund; and

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ALAMO HEIGHTS, TEXAS, that the adopted operating budget for Fiscal Year 2026 is amended to add the following amounts:

GL CODE	DESCRIPTION	AMOUNT
10-511-5410	Health Insurance	31,500
10-512-5410	Health Insurance	11,614
10-521-5410	Health Insurance	21,012
10-522-5410	Health Insurance	6,968
10-531-5410	Health Insurance	6,968
10-532-5410	Health Insurance	9,291
10-533-5410	Health Insurance	5,807
10-534-5410	Health Insurance	4,646
10-539-5410	Health Insurance	1,304
10-541-5410	Health Insurance	1,161
10-542-5410	Health Insurance	10,540
50-535-5410	Health Insurance	11,614
51-4365 (New)	Court Technology Revenues	11,393
51-4366 (New)	Court Security Revenues	13,121

The current budget adopted by Ordinance No. 2244 is amended to reflect this budget amendment. This Ordinance shall be effective upon approval by the City Council.

PASSED AND APPROVED this 10th day of NOVEMBER 2025.



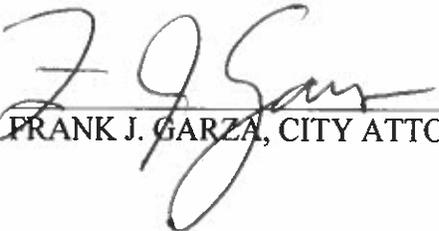
ALBERT HONIGBLUM, MAYOR

ATTEST:



ELSA T. ROBLES, CITY SECRETARY

APPROVED AS TO FORM:



FRANK J. GARZA, CITY ATTORNEY

