

BUDGET CALENDAR FYE 2022

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| Budget Estimates | Departments submit current year FY 2021-22 projections | Tuesday, April 19 |
| | Departments send Excel Baseline FY 2022-23 Budget w Detail to City Manager | Friday, April 29 |
| | City Manager reviews FYE 2022-23 baseline budget | Friday, May 6 |
| | Department Directors enter baseline budget into INCODE for FY 2022-23 | Friday, May 13 |
| Strategic Action Plan (SAP) | Departments update FY 2021-22 Strategic Action Plan and submit FY 2023 SAP | Friday, May 20 |
| | City Manager reviews FY 2021-22 and proposed FY2022-23 SAPs | Friday, June 3 |
| | City Council Strategic Action Plan work session | Wednesday, June 22 |
| | City Council approval of SAP – To be approved with Budget | Monday, August 22 |
| Budget Development | Departments submit FY 2022-23 program changes and performance measures | Friday, May 27 |
| | City Manager and Department Directors review program changes | Thursday, June 16 |
| | City Council budget work session 8:30 a.m. to 12:30 pm | Wednesday, July 13 |
| Budget Presentation and Consideration | Presentation of FY 2022-23 Proposed Budget and Ad Valorem Tax Rate to City Council; Set Public Hearing Date | Monday, August 8 |
| | Public Hearing for Proposed Budget FY 2022-23 and Public Hearing for 2022 Ad Valorem Tax Rate; After Public Hearing City Council to vote on adoption of the FY 2022-23 Budget and 2022 Ad Valorem Tax Rate | Monday, August 22 |