

BUDGET CALENDAR FYE 2026

Budget Estimates	Departments submit current year FY 2024-25 projections	Tuesday, April 9
	Departments send Excel Baseline FY 2025-26 Budget w Detail to City Manager	Friday, May 2
	City Manager reviews FYE 2025-26 baseline budget	Friday, May 9
	Department Directors enter baseline budget into INCODE for FY 2025-26	Wednesday, May 15
Strategic Action Plan (SAP)	Departments update FY 2025-26 Strategic Action Plan and submit FY 2026 SAP	Thursday, May 16
	City Manager reviews FY 2023-24 and proposed FYE 2024-25 SAPs	Wednesday, May 21
	City Council Strategic Action Plan work session	Thursday, June 5
	City Council approval of SAP – To be approved with Budget	Monday, August 25
Budget Development	City Manager and Department Directors review program changes	Monday, June 23
	City Council budget work session 8:30 a.m. to 12:30 p.m.	Thursday, July 24
	Departments submit FY 2025-26 program changes and performance measures for the Budget Document	Monday July 31
	Presentation of FY 2025-26 Proposed Budget and Ad Valorem Tax Rate to City Council; Set Public Hearing Date	Tuesday, August 12
	Public Hearing for Proposed Budget FY 2025-26 and Public Hearing for 2025 Ad Valorem Tax Rate; After Public Hearing City Council to vote on adoption of the FY 2025-26 Budget and 2025 Ad Valorem Tax Rate	Monday, August 25