

## BUDGET CALENDAR FY 2021

<b>Budget Estimates</b>	Departments send Baseline 2021 Zero Based Budget w Detail to City Manager	Friday, May 8
	Departments submit current year (FY 2020) projections	Friday, May 8
	City Manager reviews current year (FY 2020) projections	Friday, May 15
	Department Directors enter baseline budget into INCODE for FY 2020-21	Friday, May 22
<b>Strategic Action Plan (SAP)</b>	Departments update FY 2020 Strategic Action Plan and submit FY 2021 SAP	Friday, May 14
	City Manager reviews FY 2020 and proposed FY2021 SAPs by	Friday, May 21
	City Council Strategic Action Plan work session	Wednesday, June 24
	City Council approval of SAP – To be approved with Budget	Monday, September 28
<b>Budget Development</b>	Departments submit FY 2021 program changes and performance measures	Friday, June 12
	City Manager and Department Directors review program changes and performance measures	Friday, June 19
	City Council budget work session 8:30 a.m. to 12:30 p.m.	Thursday, July 23
<b>Budget Presentation and Consideration</b>	Presentation of FY 2021 Proposed Budget and Ad Valorem Tax Rate to the City Council; Set Public Hearing Dates	Monday, August 10
	First Public Hearing on 2020 Proposed Ad Valorem Tax Rate	Monday, August 24
	Public Hearing for FY 2021 Proposed Budget and Second Public Hearing on 2020 Proposed Ad Valorem Tax Rate	Monday, September 14
	City Council approval of FY 2021 Proposed Budget and 2020 Ad Valorem Tax Rate	Monday, September 28