

**DRAFT BUDGET CALENDAR FY 2020 DRAFT**

<b>Budget Estimates</b>	Departments send Baseline 2020 Zero Based Budget w Detail to City Manager	Friday, March 29
	Departments submit current year (FY 2019) projections	Friday, April 12
	City Manager reviews current year (FY 2019) projections by	Wednesday, April 17
	Department Directors enter baseline budget into INCODE for FY 2019-20	Friday, May 3
<b>Strategic Action Plan (SAP)</b>	Departments update FY 2019 Strategic Action Plan and submit FY 2020 SAP	Friday, April 26
	City Manager reviews FY 2019 and proposed FY2020 SAPs by	Friday, May 3
	City Council Strategic Action Plan work session	Thursday, May 16
	City Council approval of SAP – To be approved with Budget	Monday, September 23
<b>Budget Development</b>	Departments submit FY 2020 program changes and performance measures	Friday, June 14
	City Manager and Department Directors review program changes and performance measures	Friday, June 21
	City Council budget work session 8:30 a.m. to 12:30 p.m.	Tuesday, July 16
<b>Budget Presentation and Consideration</b>	Presentation of FY 2020 Proposed Budget and Ad Valorem Tax Rate to the City Council; Set Public Hearing Dates	Monday, August 12
	First Public Hearing on 2019 Proposed Ad Valorem Tax Rate	Monday, August 26
	Public Hearing for FY 2020 Proposed Budget and Second Public Hearing on 2019 Proposed Ad Valorem Tax Rate	Monday, September 9
	City Council approval of FY 2020 Proposed Budget and 2019 Ad Valorem Tax Rate	Monday, September 23