

BUDGET CALENDAR FY 2022

Budget Estimates	Departments submit current year FY 2020-21 projections	Friday, April 9
	Departments send Baseline FY 2021-22 Budget w Detail to City Manager	Friday, April 30
	City Manager reviews FYE 2021-22 baseline budget	Friday, May 7
	Department Directors enter baseline budget into INCODE for FY 2021-22	Friday, May 14
Strategic Action Plan (SAP)	Departments update FY 2021-22 Strategic Action Plan and submit FY 2022 SAP	Friday, May 21
	City Manager reviews FY 2020-21 and proposed FY2021-22 SAPs by	Friday, May 28
	City Council Strategic Action Plan work session at 8:30 a.m.	Wednesday, June 23
	City Council approval of SAP – To be approved with Budget	Monday, August 23
Budget Development	Departments submit FY 2020-21 program changes and performance measures	Friday, May 28
	City Manager and Department Directors review program changes and performance measures	Friday, June 18
	City Council budget work session 8:30 a.m. to 12:30 p.m.	Wednesday, July 14
Budget Presentation and Consideration	Presentation of FY 2021-22 Proposed Budget and Ad Valorem Tax Rate to the City Council; Set Public Hearing Dates	Monday, August 9
	Public Hearing for Proposed Budget FY 2021-22 and Public Hearing for 2021 Ad Valorem Tax Rate	Monday, August 23
	City Council Meeting to adopt the FY 2021-22 Budget and 2021 Ad Valorem Tax Rate	Monday, September 21