

BUDGET CALENDAR FYE 2024

Budget Estimates	Departments submit current year FY 2022-23 projections	Friday, April 7
	Departments send Excel Baseline FY 2023-24 Budget w Detail to City Manager	Thursday, April 13
	City Manager reviews FYE 2023-24 baseline budget	Thursday, April 20
	Department Directors enter baseline budget into INCODE for FY 2023-24	Wednesday, April 26
Strategic Action Plan (SAP)	Departments update FY 2022-23 Strategic Action Plan and submit FY 2024 SAP	Thursday, April 27
	City Manager reviews FY 2022-23 and proposed FY2023-24 SAPs	Wednesday, May 3
	City Council Strategic Action Plan work session	Thursday, June 15
	City Council approval of SAP – To be approved with Budget	Monday, August 28
Budget Development	Departments submit FY 2023-24 program changes and performance measures	Friday, June 16
	City Manager and Department Directors review program changes	Friday, June 23
	City Council budget work session 8:30 a.m. to 12:30 pm	Wednesday, July 12
Budget Presentation and Consideration	Presentation of FY 2023-24 Proposed Budget and Ad Valorem Tax Rate to City Council; Set Public Hearing Date	Monday, August 14
	Public Hearing for Proposed Budget FY 2023-24 and Public Hearing for 2023 Ad Valorem Tax Rate; After Public Hearing City Council to vote on adoption of the FY 2023-24 Budget and 2023 Ad Valorem Tax Rate	Monday, August 28