

CITY OF ALAMO HEIGHTS  
CITY COUNCIL  
September 21, 2020

A special meeting of the City Council of the City of Alamo Heights, Texas was held at the Council Chambers, located at 6116 Broadway, San Antonio, Texas, at 5:30 p.m. on Monday, September 21, 2020. A teleconference was held via Zoom; staff and meeting attendees were welcomed in the Council Chambers entering City Hall via one entrance (rear of City Hall), answering health questions, health screening, wearing a mask and practicing social distancing.

Composing a quorum were:

Mayor Bobby Rosenthal  
Mayor Pro Tempore John Savage  
Councilmember Lawson Jessee  
Councilmember Wes Sharples  
Councilmember Blake M. Bonner  
Councilmember Lynda Billa Burke

Also attending were:

City Manager Buddy Kuhn  
Assistant to City Manager/City Secretary Jennifer Reyna  
Finance Director Robert Galindo  
Planning/Accounting Coordinator Brenda Jimenez

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Mayor Bobby Rosenthal opened the meeting at 5:32 p.m.

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Items for Individual Consideration

Item # 1 Mayor Rosenthal read the following captions.

**Budget and Tax Ordinances to be considered in the following order:**

**ORDINANCE NO. 2162**

a. **FY 2020-2021 Operating Budget**

**ORDINANCE NO. 2163**

b. **2020 Ad Valorem Tax Rate**

**ORDINANCE NO. 2164**

c. **Ratifying the increase in property tax revenue reflected in the FY 2020-2021 Budget**

Finance Director Robert Galindo made a PowerPoint presentation that included background information.

Mr. Galindo reviewed the proposed FY 2020 tax rate information. He informed Council the proposed 2020 rate is \$0.386439 per \$100 valuation, which is comprised of the Maintenance and Operation (M&O) rate and Interest and Sinking (I&S) rate. The proposed M&O rate is \$0.336439 to pay for operations. The proposed I&S rate is \$0.050000 to pay for debt service.

Mr. Galindo summarized the financial health of the City. He reviewed the General Fund budget that included revenues, allocations, working capital, transfers, and an operating reserve. He briefly reviewed other governmental funds such as the Comprehensive Plan, Street Maintenance, Capital Projects and Capital Replacement. Mr. Galindo highlighted the expenses earmarked in the governmental funds to include transfers. Mr. Galindo reviewed the proposed Utility Fund revenues/allocations and projected Capital Projects Fund which includes the Community Infrastructure Economic Development (CIED) monies.

A motion for approval of the FY 2020-2021 operating budget was made by Councilmember Blake Bonner. The motion was seconded by Councilmember Lynda Billa Burke. A roll call was conducted: Ayes: Mayor Pro Tem John Savage and Councilmembers Lawson Jessee, Wes Sharples, Blake Bonner and Lynda Billa Burke; Nays: none. The motion passed by unanimous vote.

A motion for approval that the City of Alamo Heights levy and adopt an ad valorem tax rate for the tax year 2020 of \$0.386439 and that rate shall be made up of 0.336439 for maintenance and operation and 0.050000 for debt service and providing when taxes shall become due October 1, 2020 and shall become delinquent if not paid by January 31, 2021 by Councilmember Billa Burke. The motion was seconded by Mayor Pro Tem Savage. A roll call was conducted: Ayes: Mayor Pro Tem Savage and Councilmembers Jessee, Sharples, Bonner, and Billa Burke; Nays: none. The motion passed by unanimous vote.

A motion for approval to ratify the increase of the property tax revenue reflected in the FY 2020-2021 budget, was made by Mayor Pro Tem Savage. The motion was seconded by Councilmember Billa Burke. A roll call was conducted: Ayes: Mayor Pro Tem Savage and Councilmembers Jessee, Sharples, Bonner, and Billa Burke; Nays: none. The motion passed by unanimous vote.

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There being no further business, a motion was made by Councilmember Blake Bonner to adjourn the meeting. The motion was seconded by Councilmember Billa Burke and passed by unanimous vote. Mayor Rosenthal adjourned the meeting at 5:41 p.m.



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Bobby Rosenthal  
Mayor



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Jennifer Reyna  
City Secretary