

CITY OF ALAMO HEIGHTS

6116 BROADWAY
SAN ANTONIO, TEXAS 78209
210-822-3331
FAX 210-822-8197



ACTION TAKEN

PUBLIC NOTICE OF MEETING

Take notice that a **Regular City Council Meeting** of the governing body of the City of Alamo Heights will be held on **Monday, August 24, 2026 at 5:30 p.m.** in the City Council Chamber, located at 6116 Broadway, San Antonio, Texas, to consider and act upon any lawful subjects which may come before it.

This supplemental written notice, the meeting agenda, and the agenda packet, are posted online at www.alamoheightstx.gov.

AGENDA

1. Approval of Minutes:

- a. August 10, 2026 City Council Meeting **APPROVED; AYES: 4, NAYS: 0**

2. Citizens to be heard

Items for Individual Consideration

3. Discussion and possible action regarding the request of Elaine Kearney, FASLA, of TBG Partners, representing Trebes Sasser Jr. of Ridgemont Properties, owner, to appeal staff's decision as allowed under Section 5-8 of the City's Building Code that requires a property owner or authorized agent to pay a fee in lieu of mitigation instead of planting additional trees as required per Section 5-156(a)(4), Heritage Tree Removal Mitigation for the property located at **111 Katherine Ct.** – Lety Hernandez, Director of Community Development Services

MOTION TO APPROVE TO GRANT APPLICANT'S APPEAL BY REDUCING THE MITIGATION FEE TO \$69,000.00 TO BE PAID TO THE CITY, OR AT THE OPTION OF THE DEVELOPER, REDUCE SUCH FEE OR PORTION THEREOF BY PLANTING CITY APPROVED TREE SPECIES ON PUBLICLY OWNED LOCATIONS AS SPECIFIED BY CITY ON A BASIS OF \$300 REDUCTION PER CALIPER INCH PLANTED. APPROVED; AYES: 3, NAYS: 1

4. **Public Hearing** on Proposed FY 2026-2027 Annual Operating Budget

5. **Public Hearing** on 2026 Proposed Ad Valorem Tax Rate

6. Budget and Tax Ordinances to be considered in the following order:

- a. FY 2026-2027 Operating Budget

A ROLLCALL VOTE WAS TAKEN FOR THE APPROVAL OF THE FY 2026-2027 OPERATING BUDGET; AYES: 4, NAYS: 0

- b. 2026 Ad Valorem Tax Rate

A ROLLCALL VOTE WAS TAKEN FOR THE APPROVAL OF THE 2026 AD VALOREM TAX RATE; AYES: 4, NAYS: 0

- c. Ratifying the Increase in Property Tax Revenue reflected in the FY 2026-2027 Budget – Kristine Horton, Finance Director

A ROLLCALL VOTE WAS TAKEN FOR THE APPROVAL OF RATIFYING THE INCREASE IN PROPERTY TAX REVENUE REFLECTED IN THE FY 2026-2027 BUDGET; AYES: 4, NAYS: 0

Staff Report

7. Discussion of the 2026 Water and Wastewater Rate Study provided by Willdan Financial Services – Phillip Laney, Assistant City Manager

City of Alamo Heights – Taxpayer Impact Statement

House Bill 1522, passed by the Texas Legislature in 2025, amends section 551.043 of the Texas Government Code to require that the notice of a meeting required to be posted under section 551.043(a) of the Texas Open Meetings Act, at which a governmental body will discuss or adopt a budget for the governmental body, must include a taxpayer impact statement showing, for the median-valued homestead property, a comparison of the property tax bill in dollars pertaining to the property for the current fiscal year to an estimate of the property tax bill in dollars for the same property for the upcoming fiscal year.

The City of Alamo Heights has proposed a budget for the City's 2026-2027 fiscal year. The City intends to adopt its budget on August 24, 2026

1. Average Taxable Homestead Value

Current Year (FY 2025-26)	\$887,627
Proposed Year (FY 2026-27)	\$885,505
% Change over Prior Year	-0.24%

2. Tax Rates

No-New-Revenue Tax Rate (FY 2026-27)	\$0.380641 per \$100 valuation
Proposed Tax Rate (FY 2026-27)	\$0.426544 per \$100 valuation

3. Estimated Annual Tax Bill Comparison

Scenario	Tax Rate	Estimated Tax Bill	Difference from 2026 No-New-Revenue
Prior Year (FY 2025-26)	\$0.370147	\$3,286	-\$85.08
No-New-Revenue Rate (FY 2026-27)	\$0.380641	\$3,371	\$0.00
Proposed Tax Rate (FY 2026-27)	\$0.426544	\$3,777	\$406.47

Calculations:

Prior Year Tax Bill	$(887,627 \div 100) \times 0.370147 \approx \\$3,285.52$
No-New-Revenue Tax Bill	$(885,505 \div 100) \times 0.380641 \approx \\$3,370.60$
Proposed Tax Bill	$(885,505 \div 100) \times 0.426544 \approx \\$3,777.07$

The estimates in this Impact Statement are valid only for proposed budget and proposed tax rate that the City Council will discuss at its meeting on August 24, 2026. The proposed budget and the proposed tax rate may each be amended by City Council at any time before their final adoption. If the City Council intends to discuss the proposed budget at a subsequent meeting, the City will include a Taxpayer Impact Statement in the notice for that meeting which will include updated estimates based on any amendments to the proposed budget and proposed tax rate.