



City of Alamo Heights

Capital Improvement Program Update

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City Manager/Public Works Director

Staff Report

Item # 8

April 26, 2010



Funding Sources

- \$7.5M in Certificates of Obligation
 - \$5,111,733 General Fund
 - \$2,310,919 Utilities Fund
- \$3.35M from Utility Fund Balance
- \$712,810 VIA Metropolitan Local Assistance Program Funds



Water & Sewer Improvements

- Replacement of water and sewer lines in E. Castano Avenue between Vanderhoven and N. New Braunfels (complete)
- Construction of new 600K gallon elevated water tank and related improvements (June 2010)
- Repainting of existing 300K gallon elevated water tank and installation of electronic control system on all elevated tanks and wells (August 2010)



Water & Sewer Impvts. (Cont.)

- Replacement of water line in E. Castano Avenue between Broadway and Vanderhoven (August 2010)
- Replacement of water lines in Broadway between Claywell and Blue Bonnet (April 2011)
- Replacement of various water lines in N. New Braunfels Avenue between E. Castano and Burr Road (April 2011)



Telecommunications Equipment

- The City negotiated the relocation of all telecommunications equipment at the City Hall complex to the new 600K gallon tank
- All of the equipment will be stored inside elevated floors within the new tank and on the top of the tank behind “stealth” screens which will obscure the equipment from view
- The relocation of the equipment is being **FULLY FUNDED** by the existing telecommunications providers



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Street & Sidewalk Improvements

- Reconstruction of E. Castano Avenue between N. New Braunfels and Vanderhoven (complete)
- Mill and overlay of Broadway from Austin Highway to Albany (complete)
- Repair and drainage improvement on Viesca near pool (complete)
- Mill and overlay of E. Castano Avenue from Broadway to Vanderhoven (August 2010)



Street & Sidewalk Impvts. (Cont.)

- Mill and overlay of Blue Bonnet Boulevard from Broadway to Henderson (September 2010)
- Installation of accessible sidewalks and ramps along Broadway from Albany to Claywell (April 2011)
- Mill and overlay of Broadway from Albany to Claywell (April 2011)
- Mill and overlay of N. New Braunfels Avenue from Austin Highway to Burr (April 2011)



City of Alamo Heights



Easterly View of E. Castano Avenue



City of Alamo Heights



Northerly View of Broadway at Ogden



City of Alamo Heights



Southerly View of Broadway at Ogden



Other Improvements

- Purchase of new fire ladder apparatus
- Facility improvements





Related COSA Improvements

- Installation of accessible sidewalks and ramps along the east side of N. New Braunfels Avenue between Austin Highway and Eisenhower
- Mill and overlay of Burr Road between N. New Braunfels and Harry Wurzbach
- Mill and overlay of N. New Braunfels Avenue between Eisenhower and Austin Highway and between Burr Road and Hathaway



CIP Summary

- All current capital projects are proceeding on time and within authorized budgets
- All of the current projects are currently scheduled to be complete by Summer 2011
- In addition, the City will be expending \$600K per year in water and sewer maintenance and about \$480K per year in street maintenance included in the City's annual operating budget